



LIFE-IP CEI-Greece
Circular Economy
Implementation in Greece
LIFE18 IPE/GR/000013



Deliverable No. F2.D2

1ST DETAILED REPORT ON COMPLEMENTARY FUNDING



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Research and Writing Team:	<p>Dimitris Homatidis Environmental Engineer, Circular Economy & IT Expert, GREEN FUND</p> <p>Sofia Mani, Project Coordinator, MEEN Nora Shawesh, Financial Manager, MEEN Andromahi Katsiaounou, Financial Officer, GREEN FUND</p>
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Contact Person:	Dimitris Homatidis, Green Fund, dhomatidis@prasinoameio.gr
Email	circulargreece@prv.ypeka.gr
Project Website:	https://circulargreece.gr/el/



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Executive Summary

This is the first detailed report on the complementary funds of the project LIFE-IP CEI-Greece. It includes information about the overall progress of projects relevant to the implementation of the National Waste Management Plan, as well as more focused information about main projects i.e. waste processing units (waste and biowaste treatment plants), biowaste collection networks and information and awareness campaigns.

The first chapter is an introduction to the report and its scope. The second chapter describes the data that were used to produce the graphs and tables that are presented in later chapters. An extensive amount of tables was produced in order to give a clear picture about the progress of the relevant projects at a national and regional level.

The third chapter presents the results of the data analysis for all the approved projects, at a national and regional level. Graphs and tables show the number of projects per calling authority, in addition to tables that present the financial progress of these projects i.e. their budget, the amount of committed funds achieved through contracts and the actual spending. The goals of these projects, in respect to specific quantified indicators is also presented in tables for each region and compared to the goals set by the respective Regional Waste Management Plans.

The fourth chapter of this report focuses on the main projects, as selected by the Ministry of Environment and Energy, signifying their importance both at national and regional level. As such, projects relevant to important waste processing infrastructure are presented, for the treatment of waste and biowaste, as well as biowaste collection networks and information and awareness campaigns. These four types of projects are interlinked and form a strong effort to implement the national and regional waste management plans. Financial progress is presented, followed by specific quantitative goals that each project aims to achieve, based on certain indicators. The data show that approximately 700,000 tons of biowaste will be annually diverted from landfill when all relevant projects are completed and start their operational life. Moreover, about 778,000 tons of waste will be annually diverted to recycling facilities. The challenge of achieving these goals, among others, remains and is depicted by the relatively low level of committed funds through contracts (31.75%) and the even lower level of spending (17.99%) that has been achieved so far. Following the tendency of underspending, the projects for biowaste collection networks and information and awareness campaigns have achieved 24.6% and 11.29% in committed funds respectively, while spending is at 14.84% and 1.34% respectively.

The fifth and sixth chapters present the progress of additional funds that are being monitored by LIFE-IP CEI-Greece, namely the Tritsis programme of the Ministry of Internal Affairs and the De-lignification programme of the Green Fund. The first has approved 9 projects summing up to 63,681,683.54 €. These projects belong to the environment call that was published by the programme and apart from two, they all have significant relevance with the LIFE-IP CEI-Greece project, since they promote separate collection of multiple waste streams, including biowaste. The Green Funds De-lignification programme has projects that are focused in two specific geographic areas of Greece, that are strongly dependent on lignite for energy production. There are the regional units of Kozani, Florina and Arkadia. The programme is funded from the funds of the ETS 2018 and starting from 2022, the funds from ETS 2019 will be added. Circular economy action plans and implementation of pilot actions from these plans is part of this programme. The plans have almost finished and only payments are pending because a new common ministerial decision is expected to unlock the funds. Spending has exceeded 50% for the plans and discussions are underway for the selection of the pilot actions by the beneficiaries.

The last chapter includes the conclusions of the report.

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Abbreviations

APCE	Action Plans for Circular Economy
BCN	Biomass Collection Network(s)
BTP	Biomass Treatment Plant
CE	Circular Economy
CF	Cohesion Fund
ERDF	European Regional Development Fund
GA	Grant Agreement
GMEO	Greek Manpower Employment Organisation
IAC	Information and Awareness Campaigns
IPA	Instrument for Pre-accession Assistance
IWMF	Integrated Waste Management Facility
JDT	Just Developmental Transition
LLIT	Local Land Improvement Teams
EAPA	MEEN, Special Service “Executive Authority of the Partnership Agreement, Environmental sector”, Unit A
MEEN	Ministry of Environment and Energy
MIS	Management Information System
NSPWP	National Waste Management Plan
PA	Partnership Agreement for the Development Framework
PPP	Public Private Partnership
RU	Regional Unit
RWMP	Regional Waste Management Plan
SECAP	Sustainable Energy and Climate Action Plans
SMA_OP	Special Managing Authority for the Operational Programme
SMA_OP_TIESD	Special Managing Authority for the Operational Programme of Transport Infrastructure, Environment and Sustainable Development
WTP	Waste Treatment Plant

1. Introduction

1.1. Complementary funds committee

In order to obtain the necessary data for the complementary funding reporting requirements of LIFE-IP CEI-Greece, the project established the following mechanisms:

- Establishment of the Complementary Funds Committee (CFC). This committee has certain members that ensure cooperation with the relevant authorities. Apart from project beneficiaries, CFC has members and substitutes from the following authorities:
 - Special Service "Executive Authority of the Partnership Agreement, Environmental sector" (of MEEN), regarding the projects financed by the Operational Programme (OP) 'Transport infrastructure, Environment and Sustainable Development' (OP Env 2014-2020) and the 13 Regional Operation Programmes (ROPs).
 - Planning Unit of the Special Management Service of the Programme 'Rural Development of Greece', General Secretary of Agricultural Policy & Management of EU Funds, Ministry of Rural Development & Food.
 - Special Management Service of the Special Development Programme for Regional and Local Authorities, Associations of Municipalities and Local Authority Legal Entities - Development and Solidarity Programme for Local Authority "Antonis Tritsis" of the Ministry of Internal Affairs.
- Close cooperation has been established with the private fund Sporos Platform that successfully completed the evaluation process under the "Green Greek Funds Call" of the Hellenic Development Bank of Investments (HDBI).

The above co-operations ensured optimum coordination of funds for circular economy applications, not only for the requirements of the project but also in general.

Additionally, the Green Fund that is responsible for Sub-Action F2.2, is also the funding organisation for the development of circular economy action plans and pilot actions in the regions of Greece that are mostly affected by the decarbonisation process of energy production, namely in Western Macedonia region and in Arcadia region. Internal coordination and cooperation is established between the officers of the project and the Fund's personnel that is responsible for the implementation of the funding programme.

1.2. Complementary funds mobilisation

This is the 1st detailed report on the Complementary Funding mobilisation, associated with the LIFE-IP CEI-Greece project. The complementary funds are presented in the sheet entitled "LIFE Integrated Projects 2018 – FP Financial Plan" of the project's budget and are directly associated with the support and implementation of the National Waste Management Plan (NWMP) and the National Strategic Plan for Waste Prevention (NSPWP) and as such, can be mobilised to support the actions of the project. It is also in the mandate of this project to monitor these funds and ensure, through its actions, that all relevant stakeholders are aware of the existing funding opportunities available, so as to achieve maximum utilisation and therefore successful implementation of the previously mentioned strategic plans.

The amounts presented in Form FP of the project's budget were drafted during the proposal preparation in the summer of 2018. The updated data that were used for the preparation of this briefing were provided by the Managing Authority on the 20th of April.

This report includes information on all the main projects funded such as: (a) key features (type, location, main objective, priority sector concerned); (b) responsible beneficiary in the form of the calling authority; (c) status (planned, launched/under implementation; completed); (d) date of (expected) completion (e) expected (or reached) level of achievement of local, regional and national policy goals as relevant.

The report also provides additional information on the overall progress on the mobilization of national funding and suggested areas for further improving funding of waste management projects, especially in the case that the availability of additional funds is not considered guaranteed or fixed. Additionally, the report identifies new sources of funding, that are or can be mobilised by the LIFE-IP CEI-Greece project, which are being monitored on top of the ones mentioned in the GA. Finally, special focus has been given to the funds available through the Partnership Agreement for the Development Framework 2014-2020 (PA) mostly due to their relevance to the project's activities, their complementarity, size and geographic coverage.

In order to process the data that became available from the different sources and in cooperation with MEEN, it was necessary to agree upon the definition of 'main projects' and then produce the information required. For the purpose of this detailed report, the main projects were defined as four main project categories:

1. Waste Treatment Plants (WTP)
2. Biowaste Treatment Plants (BTP)
3. Biowaste Separate Collection Networks (BCN)

4. Information and Awareness Campaigns (IAC)

2. Data

2.1. Raw data

This report was drafted, based on the data that were provided by the following sources:

- A. Ministry of Environment and Energy, Special Service "Executive Authority of the Partnership Agreement, Environmental sector", Unit A, thereafter, called EAPA (17/1/2022).
- B. Special Agency of Management and Implementation, Ministry of Internal Affairs (14/1/2022).
- C. The Green Fund, Monitoring Committee of the funding programme 'Financing of projects and actions for the development of sustainable economic activities of low carbon and environmental footprint in the Regional Units of Kozani, Florina and the Municipality of Megalopolis of the Regional Unit of Arcadia and allocation of a credit of 31,412,033.10 € for its implementation from the revenues of the auctions of emission rights 2018'.

The data cover projects that contribute to the implementation of the NWMP and are part of the following Intervention Fields:

- **017** (Household waste management, (including minimisation, sorting, recycling measures)) and
- **018** (Household waste management, (including mechanical biological treatment, thermal treatment, incineration and landfill measures)).

The data that were provided by EAPA, were about:

- **Projects:** This data sheet has information about projects that were successful in being accepted for funding, after applying under a specific call, published either centrally from the Special Managing Authority for the Operational Programme of Transport Infrastructure, Environment and Sustainable Development (SMA_OP_TIESD) or from the respective Regional Managing Authority. The sheet includes 62 columns of data for each project. Apart from the codes connecting the projects with the funding priorities of the Partnership Agreement 2014-2020, indicatively there are columns with the following information:
 - Title and no. of call
 - Code and name of calling authority
 - Code and name of beneficiary

- Project title and code no.
- Project status (Accepted/Rejected¹/Completed)
- Dates of acceptance/start/end and duration in months
- Funding source (ERDF²/CF³/IPA II⁴)
- Code and title of field of intervention
- Total and eligible budget
- Private funding
- Percentage of EU funding
- Committed budget (contracted)
- Payments to the beneficiary
- **Sub-projects:** Each accepted project is implemented step-by-step through smaller projects (sub-projects), that are necessary in order to achieve completion, according to the agreement with the managing authority and the contents of the application. The data sheet of the Sub-projects is necessary to understand the exact nature of each project, that is not always clear from the title of the project. Moreover, there are usually sub-actions included in a project that are different in their nature e.g., the title of a project might be 'Development of a green centre in Municipality X', but this project might have a sub-project entitled 'Environmental awareness campaign for the citizens of Municipality X'. Additionally, this sheet provides more detailed information regarding the project's progress. The sheet includes 65 columns of data for each sub-project. Apart from the codes connecting the sub-projects with the funding priorities of the Partnership Agreement 2014-2020, indicatively there are columns with the following information:
 - Code and name of calling authority
 - Code and name of beneficiary
 - Monitoring authority
 - Project title and code no.
 - Project status (Accepted/Rejected¹/Completed)
 - Sub-project code, title, category and type
 - Legal framework and contracting procedure
 - Date of contract and duration
 - Tendering information

¹ Refers to initially Accepted projects.

² The European Regional Development Fund

³ The Cohesion Fund

⁴ The EU's Instrument for Pre-accession Assistance 2014-2020

- Payment details
- **Indicators:** Each project has an impact on certain indicators depending on its nature. The types of indicators, their description and the units that are used to measure each one, are listed below:

Table 1 Waste management indicators.

Indicator code and description (grouped)	Unit
12305 = number of actions for information and awareness	number
12302 = actions for information and publicity	number
T4414 = number of projects being carried out as part of the National Waste Management Plan implementation	number
T4414 = projects as part of the National or Regional Waste Management Plan implementation	number
T4438, 01703 = urban solid waste led to safe disposal	%
T4412 = amount of urban solid waste led to safe disposal	tonnes per year
T4439 = biodegradable urban waste that is diverted from landfill	%
SO017, T4413 = amount of biodegradable urban waste that is diverted from landfill sites	tonnes per year
T2731 = biodegradable urban waste diversion from landfill	%
T3261 = percentage of population equivalent covered by sewage water treatment networks and facilities	%
CO19 = sewage water treatment, additional population helped by improved sewage water treatment	equivalent population
T2419, T2825 = fraction of solid waste led to recycling	%, tonnes per year
T3109 = percentage of the fraction led to recycling	%
T4437, T1522, 01702 = fraction of separately collected urban solid waste that is led to recycling, recyclable biowaste	%
T2706 = population covered by solid waste management projects	people
T1812 = population served by solid waste management projects	number
T4440 = percentage of dangerous industrial and hospital waste led to safe disposal within Greece	%
T1819 = amount of solid waste that is managed	tonnes per year
CO17 = solid waste, additional capacity for waste recycling	tonnes per year

The above three data sheets are all included in the “DATA TABLE UPDATED.xlsx” spreadsheet file, including additional sheets with pivot tables that were created in order to produce the tables in this report.

2.2. Additional data

2.2.1. MEEN

In order for the report to present information about the main projects funded, tables of data regarding the main projects were produced by MEEN. The first set of data contains three tables for Waste Treatment Plants (WTP), namely:

- Under Construction,
- Tendering and
- To be tendered in 2022.

Indicative data columns that describe the WTP projects included in the above data sheets are:

- WTP: Name of plant
- Region
- Project description
- Expected date of completion
- MIS CODE: Project's unique code
- Indicators
- Solid waste, additional capacity for recycling waste (CO17) (t/y)
- Amount of biodegradable urban waste diverted from burial sites (SO017) (t/y)
- Financial data: Budget, Legal commitments, Spending.

The second set of data contains tables with the same data as above, but for Biowaste Treatment Plants (BTP). The two tables included are: i) Biowaste treatment plants that are in the tendering process, and ii) Biowaste treatment plants that will be tendered in 2022.

All the above tables are presented later on, in chapter 4.

Below each table, the total capacity reached from all the indicated plants, for specific indicators, is presented. The most representative indicators that were chosen for this purpose are: CO17, T4412 and SO017 (see Table 1).

2.2.2. Ministry of Internal Affairs

The Special Agency of Management and Implementation, Ministry of Internal Affairs has provided upon request, data for the projects that will be funded from the waste priority axis of the programme 'Tritsis'. The Tritsis programme is a new programme of development and solidarity of the local authorities and is prepared for the first and second degree of local authorities (municipalities and regions), Associations of Municipalities and the legal entities of the local authorities. It was published in the official

government gazette on the 14th of April 2020. The main purpose of this programme is the implementation of a comprehensive strategic planning of development perspective and social solidarity through the bodies of the local government. The third priority axis of the programme is: environment (sustainable development with a strong environmental footprint, energy saving actions, renewable energy actions, water, liquid and solid waste management, etc.). The table that was provided by the Agency contains columns with data of approved projects such as:

- Call code name
- Type of project beneficiary
- Name of project beneficiary
- Project title
- Description of project
- Status
- Budget

2.2.3. Green Fund

Finally, data regarding Green Fund's programme of the decarbonization of certain regions, were readily available since funding and monitoring is controlled by the same organization.

2.3. Data processing

2.3.1. EAPA⁵

The data of the sheets presented in chapter 2.1 were inserted in MS Access in order to produce query tables including data from more than one sheet.

The sheet *Projects* was combined with the sheet *Indicators* to create a table that includes information about projects and calls, along with budgets and expenditures, as well as indicators and their values.

The sheet of *Sub-projects* was combined with the sheet of *Projects* to provide the necessary grouping and allow the categorisation of projects according to the following categories:

- Projects including Biowaste separate Collection Network (BCN)
- Projects including Information and Awareness Campaign (IAC)

⁵ Special Service "Executive Authority of the Partnership Agreement, Environmental sector", MEEN, Unit A

- Combinations of the above, in parallel with other Sub-Projects

2.3.2. MEEN

The tables of data that were provided by MEEN, with the main WTP and BTP projects, were connected with the data available from EAPA and the indicators regarding the expected capacity of the plants were extracted, as well as the economic data regarding the projects' progress.

3. Results

3.1. Overall progress

The data from the EAPA include the majority of the waste management projects currently in Greece. 214 projects have been granted approval for implementation in the Intervention Fields 017 and 018. Table 2 presents the number of projects that have been approved and will or have already received funding for implementation. In this total number, the projects that have been approved by the Special Managing Authority for the Interreg programmes have also been included, but because they do not have significant structural impact compared to the rest of the programmes, they will not be taken into account further into this report. From these 214 projects, all projects that are not related with the implementation of CE i.e., landfill site restorations, landfill construction, waste transport stations and supporting equipment have been marked out and will not be monitored. The remaining 152 CE related projects are listed in Table 3.

As can be seen, the majority of projects (36%) has been approved by the Special Managing Authority for the Operational Programme of Transport Infrastructure, Environment and Sustainable Development (SMA_OP_TIESD), while the SMA_OP_Central Macedonia is second in project approvals (13%) and the remaining authorities are below 10%.

The economic data related to these projects can be seen in Table 4. The overall budget of the projects is around 3.5 billion €. 34% of this budget (1.2 billion €) has been committed i.e. contracts have been signed and the projects have begun or are underway. 51.4% of the committed budget has been spent or 17.5% of the approved budget.

Table 2 Total number of projects being implemented in the intervention fields 017 & 018.

Calling Authority	No. of projects
SMA_OP_South Aegean	1
SMA_OP_Peloponnese	3
SMA_OP_Attica	3
SMA_OP_Thessaly	4

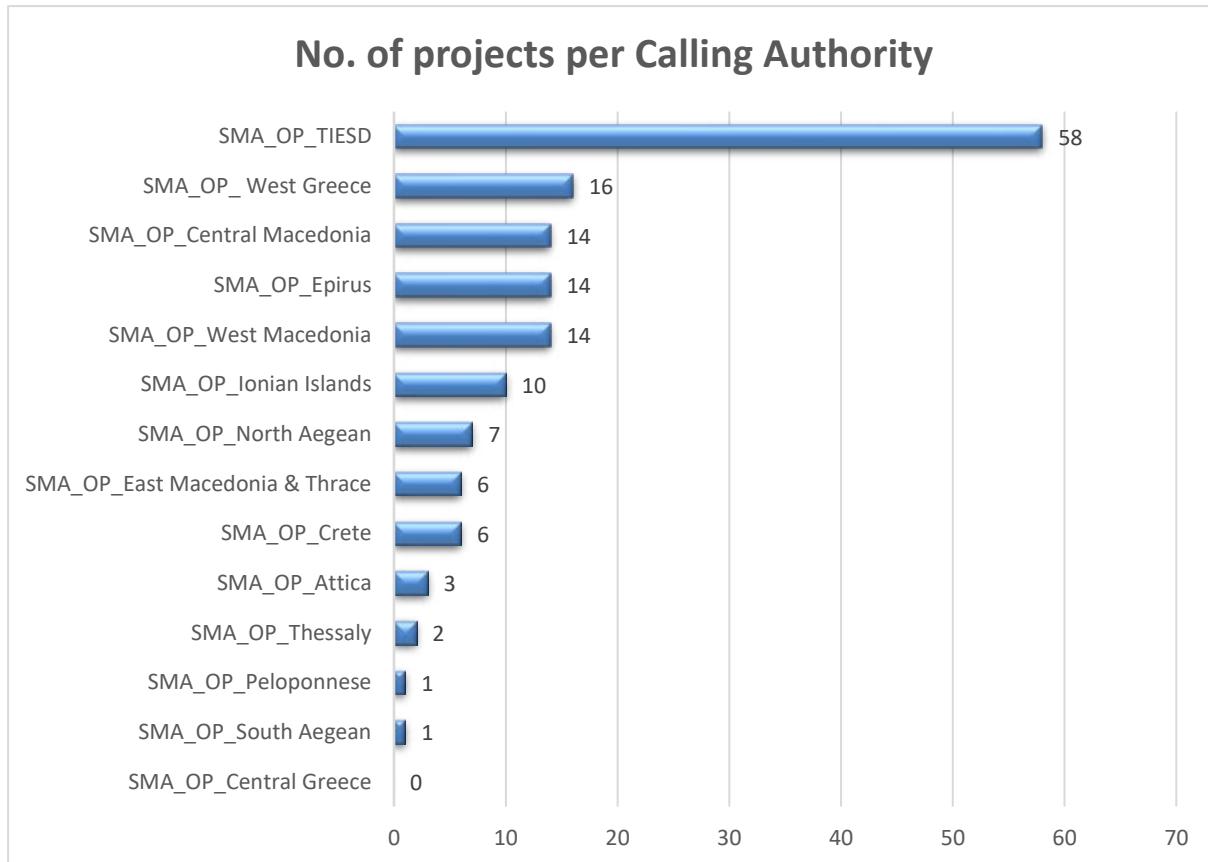
SMA_OP_North Aegean	7
SMA_OP_Crete	7
SMA_OP_East Macedonia & Thrace	9
SMA_OP_Ionian Islands	12
SMA_OP_West Macedonia	14
SMA_OP_Epirus	15
SMA_OP_Interreg	15
SMA_OP_West Greece	20
SMA_OP_Central Macedonia	27
SMA_OP_TIESD	77
Total	214

Source: EAPA, January 2022.

Table 3 Number of projects being implemented in the intervention fields 017 & 018, that are relevant to CE implementation in Greece (Green Centres, Waste Treatment Plants, Biowaste Treatment Plants, Biowaste Separate Collection Networks, Information and Awareness Campaigns).

Calling Authority	No. of projects
SMA_OP_South Aegean	1
SMA_OP_Peloponnese	1
SMA_OP_Attica	3
SMA_OP_Thessaly	2
SMA_OP_North Aegean	7
SMA_OP_Crete	6
SMA_OP_East Macedonia & Thrace	6
SMA_OP_Ionian Islands	10
SMA_OP_West Macedonia	14
SMA_OP_Epirus	14
SMA_OP_West Greece	16
SMA_OP_Central Macedonia	14
SMA_OP_TIESD	58
Total	152

Source: EAPA, January 2022.



Graph 1 Number of projects approved (152) for funding from each Calling Authority.

Table 4 Economic data of approved (152) projects per calling authority (Budget, Committed amounts and Expenditure).

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	553,425,542.61 €	151,477,234.89 €	117,608,854.69 €
SMA_OP_Central Macedonia	23,302,648.52 €	13,264,111.72 €	
SMA_OP_West Greece	8,294,289.53 €		
SMA_OP_West Macedonia	5,399,741.51 €	1,193,022.23 €	
SMA_OP_Crete	2,585,390.30 €	89,873.96 €	
SMA_OP_North Aegean	5,157,304.15 €	722,582.15 €	722,582.15 €
SMA_OP_Peloponnese	63,762,200.03 €	62,228,030.27 €	
SMA_OP_Ionian Islands	11,989,316.32 €	170,609.53 €	
SMA_OP_Epirus	9,592,710.35 €		
SMA_OP_East Macedonia & Thrace	10,133,270.21 €	1,020,511.02 €	168,158.17 €
SMA_OP_Thessaly	31,352,176.90 €		
SMA_OP_Attica	79,946,493.04 €	4,134,024.85 €	2,855,612.85 €
SMA_OP_South Aegean	514,169.93 €		
Total Sum	805,455,253.40 €	234,300,000.62 €	121,355,207.86 €

The majority of projects, as can be seen in Graph 1 are funded by SMA_OP_TIESD. The geographic distribution of the 58 projects can be seen in Figure 1, in addition to the

projects approved from the regional calling authorities, as explained in the figures caption. The map of Figure 1 is available online [here](#).



Figure 1 Geographic distribution of approved projects per region. In the parenthesis there are two numbers representing project. The first is projects where the Calling Authority is the SMA_OP_TIESD. The second is projects where the Calling Authority is the Regional Special Managing Authority for Operational Programmes.

3.2. Region of Attica



As can be seen from the map in Figure 1, in the Region of Attica there are 24 projects, 3 approved by the Attica regional calling authority and 21 from the SMA_OP_TIESD. These projects have a total budget of 108,129,967.91 € i.e., 13.4% of the total budget⁶ for all relevant approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 8,921,145.89 € or 8.3 % of the approved budget and the spending is 5,180,065.44 € or 4.8 %.

The 21 projects that were approved by the SMA_OP_TIESD consist of BCN, 6 of which combined with green centres and 1 green centre alone and all of them are supported by information and awareness campaigns. The 3 projects approved by SMA_OP_Attica are a WTP, a BTP combined with the reclamation of an open disposal site and a BTP combined with a WTP. All three are supported by IAC.

The capacity of biowaste collection from the 21 projects is expected to reach 120,791.52 t/y. The combined biowaste treatment capacity of the 3 projects is 113,620 t/y (T4413 & SO017). Regarding the

additional recycling capacity of these 3 projects, there are data available only for project MIS No. 5003945 indicating 400 t/y (CO17), while for the other 2 the indicators refer to amount of urban solid waste led to safe disposal (T4412).

⁶ 805,455,253.40 €

Table 5 Projects' capacities in the Region of Attica

Project type	Biomass collection capacity (t/y)	Biomass treatment capacity (t/y)	Additional recycling capacity (t/y)
6 x BCN+GREEN CENTRES	120,791.52		
3 x WTP /BTP/BTP+WTP		113,620	400
2 x WTP			
Total	120,791.52	113,620	400

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 326,682 t/y and for 2030 376,425 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biomass Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 488,789 t/y and for 2030 498,913 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. The above targets are taken from the NWMP.

Table 6 Projects in the Region of Attica per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	28,183,474.87 €	4,787,121.04 €	2,324,452.59 €
1465	11,918,931.03 €	2,395,890.14 €	2,324,452.59 €
5001708	389,486.48 €	389,486.48 €	389,486.48 €
40105006-ΔΗΜΟΣ ΑΙΓΑΛΕΩ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	389,486.48 €	389,486.48 €	389,486.48 €
Δράσεις για την ολοκληρωμένη διαχείριση αποβλήτων στο Δήμο Αιγαλεώ	389,486.48 €	389,486.48 €	389,486.48 €
5001853	623,800.60 €	617,253.40 €	617,253.40 €
40105013-ΔΗΜΟΣ ΓΛΥΦΑΔΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	623,800.60 €	617,253.40 €	617,253.40 €
Δράσεις για την ολοκληρωμένη διαχείριση αποβλήτων στο Δήμο			
Γλυφάδας	623,800.60 €	617,253.40 €	617,253.40 €
5001895	200,050.18 €	200,050.18 €	200,050.18 €
40105254-ΔΗΜΟΣ ΒΑΡΗΣ - ΒΟΥΛΑΣ - ΒΟΥΛΙΑΓΜΕΝΗΣ	200,050.18 €	200,050.18 €	200,050.18 €
Δράσεις για την ολοκληρωμένη διαχείριση αποβλήτων στο Δήμο Βάρης			
Βούλας Βουλιαγμένης	200,050.18 €	200,050.18 €	200,050.18 €
5001959	676,107.05 €	38,101.52 €	
40105030-ΔΗΜΟΣ ΝΕΑΣ ΣΜΥΡΝΗΣ	676,107.05 €	38,101.52 €	
Δράσεις για την Ολοκληρωμένη Διαχείριση Αστικών Αποβλήτων Δήμου			
Νέας Σμύρνης	676,107.05 €	38,101.52 €	
5002119	843,556.76 €		
40105010-ΔΗΜΟΣ ΒΡΙΛΗΣΣΙΩΝ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	843,556.76 €		
Δράσεις για την Ολοκληρωμένη Διαχείριση Αστικών Αποβλήτων Δήμου			
Βριλησσίων	843,556.76 €		
5002254	1,114,622.35 €	1,114,006.36 €	1,101,867.53 €
40105036-ΔΗΜΟΣ ΠΕΡΙΣΤΕΡΙΟΥ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	1,114,622.35 €	1,114,006.36 €	1,101,867.53 €
Δίκτυο χωριστής συλλογής βιοαποβλήτων και κινητά πράσινα σημεία			
Δήμου Περιστερίου	1,114,622.35 €	1,114,006.36 €	1,101,867.53 €
5002266	1,088,027.61 €		
40105269-ΔΗΜΟΣ ΝΙΚΑΙΑΣ - ΑΓΙΟΥ ΙΩΑΝΝΗ ΡΕΝΤΗ	1,088,027.61 €		
ΔΡΑΣΕΙΣ ΓΙΑ ΤΗΝ ΟΛΟΚΛΗΡΩΜΕΝΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΑΠΟΒΛΗΤΩΝ			
ΔΗΜΟΥ Νικαίας ΑΓΙ ΡΕΝΤΗ	1,088,027.61 €		
5002363	1,790,531.47 €		
40105256-ΔΗΜΟΣ ΛΑΥΡΕΩΤΙΚΗΣ	1,790,531.47 €		

ΟΛΟΚΛΗΡΩΜΕΝΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ			
ΛΑΥΡΕΩΤΙΚΗΣ	1,790,531.47 €		
5002369	1,353,734.96 €		
40105259-ΔΗΜΟΣ ΠΑΛΛΗΝΗΣ	1,353,734.96 €		
ΔΡΑΣΕΙΣ ΓΙΑ ΤΗΝ ΟΛΟΚΛΗΡΩΜΕΝΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΑΠΟΒΛΗΤΩΝ			
ΔΗΜΟΥ ΠΑΛΛΗΝΗΣ	1,353,734.96 €		
5002579	1,045,444.00 €	36,992.20 €	15,795.00 €
40105037-ΔΗΜΟΣ ΠΕΤΡΟΥΠΟΛΕΩΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	1,045,444.00 €	36,992.20 €	15,795.00 €
ΤΟΠΙΚΟ ΣΧΕΔΙΟ ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΠΕΤΡΟΥΠΟΛΗΣ	1,045,444.00 €	36,992.20 €	15,795.00 €
5002736	1,789,057.97 €		
40105057-ΔΗΜΟΣ ΚΡΩΠΙΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	1,789,057.97 €		
ΔΡΑΣΕΙΣ ΓΙΑ ΤΗΝ ΟΛΟΚΛΗΡΩΜΕΝΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΑΠΟΒΛΗΤΩΝ			
ΔΗΜΟΥ ΚΡΩΠΙΑΣ	1,789,057.97 €		
5002746	1,004,511.60 €		
40105021-ΔΗΜΟΣ ΚΑΛΛΙΘΕΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	1,004,511.60 €		
ΔΡΑΣΕΙΣ ΓΙΑ ΤΗΝ ΟΛΟΚΛΗΡΩΜΕΝΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΑΠΟΒΛΗΤΩΝ			
ΔΗΜΟΥ ΚΑΛΛΙΘΕΑΣ	1,004,511.60 €		
3658	16,264,543.84 €	2,391,230.90 €	
5048178	1,138,217.00 €		
40105007-ΔΗΜΟΣ ΑΛΙΜΟΥ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	1,138,217.00 €		
Δράσεις για την Διαχείριση Βιοαποβλήτων του Δήμου Αλίμου	1,138,217.00 €		
5048183	2,777,183.00 €		
40105085-ΔΗΜΟΣ ΠΕΙΡΑΙΩΣ	2,777,183.00 €		
ΔΡΑΣΕΙΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΠΕΙΡΑΙΑ	2,777,183.00 €		
5050210	583,970.82 €	518,412.27 €	
40105081-ΔΗΜΟΣ ΚΟΡΥΔΑΛΛΟΥ	583,970.82 €	518,412.27 €	
ΔΡΑΣΕΙΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΚΟΡΥΔΑΛΛΟΥ	583,970.82 €	518,412.27 €	
5051036	1,902,233.62 €	1,872,818.63 €	
40105248-ΔΗΜΟΣ ΠΕΝΤΕΛΗΣ	1,902,233.62 €	1,872,818.63 €	
Δράσεις διαχείρισης βιοαποβλήτων Δήμου Πεντέλης	1,902,233.62 €	1,872,818.63 €	
5053881	5,852,289.55 €		
40105005-ΔΗΜΟΣ ΑΘΗΝΑΙΩΝ	5,852,289.55 €		
ΑΝΑΠΤΥΞΗ ΔΙΚΤΥΟΥ ΣΥΛΛΟΓΗΣ ΚΑΙ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟ ΔΗΜΟ ΑΘΗΝΑΙΩΝ	5,852,289.55 €		
5056864	443,217.54 €		
40105254-ΔΗΜΟΣ ΒΑΡΗΣ - ΒΟΥΛΑΣ - ΒΟΥΛΙΑΓΜΕΝΗΣ	443,217.54 €		
ΔΡΑΣΕΙΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΒΑΡΗΣ ΒΟΥΛΑΣ			
ΒΟΥΛΙΑΓΜΕΝΗΣ	443,217.54 €		
5060254	1,036,342.40 €		
40105251-ΔΗΜΟΣ ΕΛΛΗΝΙΚΟΥ - ΑΡΓΥΡΟΥΠΟΛΗΣ	1,036,342.40 €		
Δράσεις διαχείρισης βιοαποβλήτων του Δήμου Ελληνικού Αργυρούπολης	1,036,342.40 €		
5063697	721,243.87 €		
40105042-ΔΗΜΟΣ ΧΑΪΔΑΡΙΟΥ	721,243.87 €		
Δράσεις Διαχείρισης βιοαποβλήτων στο Δήμο Χαϊδαρίου	721,243.87 €		
5067642	1,809,846.04 €		
40105255-ΔΗΜΟΣ ΔΙΟΝΥΣΟΥ	1,809,846.04 €		
ΑΝΑΠΤΥΞΗ ΔΙΚΤΥΟΥ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ			
ΔΙΟΝΥΣΟΥ	1,809,846.04 €		
SMA_OP_Attica	79,946,493.04 €	4,134,024.85 €	2,855,612.85 €
1940	4,768,564.85 €	4,134,024.85 €	2,855,612.85 €
5003945	4,768,564.85 €	4,134,024.85 €	2,855,612.85 €
2010009-ΠΕΡΙΦΕΡΕΙΑ ΑΤΤΙΚΗΣ	4,768,564.85 €	4,134,024.85 €	2,855,612.85 €
Διαχείριση Απορριμμάτων Κυθήρων Αντικυθήρων	4,768,564.85 €	4,134,024.85 €	2,855,612.85 €
2811	75,177,928.19 €		
5035509	25,284,870.80 €		
4050901-ΕΙΔΙΚΟΣ ΔΙΑΒΑΘΜΙΔΙΚΟΣ ΣΥΝΔΕΣΜΟΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	25,284,870.80 €		
Λειτουργική Αναβάθμιση του Εργοστασίου Μηχανικής Ανακύκλωσης ΕΜΑ Άνω Λιοσίων	25,284,870.80 €		
5074451	49,893,057.39 €		
4050901-ΕΙΔΙΚΟΣ ΔΙΑΒΑΘΜΙΔΙΚΟΣ ΣΥΝΔΕΣΜΟΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	49,893,057.39 €		
Μονάδα Επεξεργασίας Αστικών Στερεών Αποβλήτων και Προδιαλεγμένων Οργανών Αποβλήτων στην ΟΕΔΑ Βορειοανατολικής Αττικής	49,893,057.39 €		
Total Sum	108,129,967.91 €	8,921,145.89 €	5,180,065.44 €

3.3. Region of Central Macedonia

As can be seen from the map in Figure 1, there are 16 projects in the Region of Central Macedonia, with 14 approved by the Central Macedonia regional calling authority and 2 from the SMA_OP_TIESD.

Table 7 Projects in the Region of Central Macedonia per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	84,367,729.83 €	15,758,889.28 €	15,364,955.89 €
1465	16,052,346.83 €	15,758,889.28 €	15,364,955.89 €

5001889		16,052,346.83 €	15,758,889.28 €	15,364,955.89 €
404020810-ΠΕΡΙΦΕΡΕΙΑΚΟΣ ΣΥΝΔΕΣΜΟΣ ΦΟΔΣΑ ΚΕΝΤΡΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ		16,052,346.83 €	15,758,889.28 €	15,364,955.89 €
ΥΛΟΠΟΙΗΣΗ ΜΟΝΑΔΑΣ ΕΠΕΞΕΡΓΑΣΙΑΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΝΟΜΟΥ ΣΕΡΡΩΝ		16,052,346.83 €	15,758,889.28 €	15,364,955.89 €
3352		68,315,383.00 €		
5063436		68,315,383.00 €		
404020810-ΠΕΡΙΦΕΡΕΙΑΚΟΣ ΣΥΝΔΕΣΜΟΣ ΦΟΔΣΑ ΚΕΝΤΡΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ		68,315,383.00 €		
ΚΑΤΑΣΚΕΥΗ ΜΟΝΑΔΑΣ ΕΠΕΞΕΡΓΑΣΙΑΣ ΥΠΟΛΕΙΜΜΑΤΙΚΩΝ ΣΥΜΜΕΙΚΤΩΝ ΑΣΤΙΚΩΝ ΣΤΕΡΕΩΝ ΑΠΟΒΑΛΗΤΩΝ ΔΑΣΑ ΚΑΙ ΠΡΟΙΔΑΛΕΓΜΕΝΩΝ ΟΡΓΑΝΙΚΩΝ ΑΠΟΒΑΛΗΤΩΝ ΜΕΑ ΑΝΑΤΟΛΙΚΟΥ ΣΤΟΙΧΕΙΟΥ ΤΟΜΕΑ ΠΕΡΙΦΕΡΕΙΑΣ ΚΕΝΤΡΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ		68,315,383.00 €		
SMA_OP_Central Macedonia		23,302,648.52 €	13,264,111.72 €	
2110		5,509,549.56 €	296,604.39 €	
5037423		821,363.48 €		
4019172-ΔΗΜΟΣ ΑΜΠΕΛΟΚΗΠΩΝ - ΜΕΝΕΜΕΝΗΣ		821,363.48 €		
Δημιουργία Πράσινου Σημείου στον Δήμο Αμπελοκήπων Μενεμένης		821,363.48 €		
5037507		642,199.10 €		
40119173-ΔΗΜΟΣ ΒΟΛΒΗΣ		642,199.10 €		
Δημιουργία Πράσινου Σημείου Δήμου Βόλβης		642,199.10 €		
5037835		694,173.46 €		
40138100-ΔΗΜΟΣ ΕΔΕΣΣΑΣ		694,173.46 €		
Δημιουργία Πράσινου Σημείου Δήμου Έδεσσας		694,173.46 €		
5037844		491,956.64 €		
40119175-ΔΗΜΟΣ ΘΕΡΜΑΪΚΟΥ		491,956.64 €		
Δημιουργία Πράσινου Σημείου Δήμου Θερμαϊκού		491,956.64 €		
5037845		506,051.53 €		
40119182-ΔΗΜΟΣ ΧΑΛΚΗΔΟΝΟΣ		506,051.53 €		
Δημιουργία Πράσινου Σημείου στον Δήμο Χαλκηδόνος		506,051.53 €		
5041968		589,182.05 €		
40138102-ΔΗΜΟΣ ΠΕΛΛΑΣ		589,182.05 €		
Δημιουργία Πράσινου Σημείου Γιαννιτσών Δήμου Πέλλας		589,182.05 €		
5041983		627,120.60 €	296,604.39 €	
40144176-ΔΗΜΟΣ ΝΕΑΣ ΖΙΧΝΗΣ		627,120.60 €	296,604.39 €	
Δημιουργία Πράσινου Σημείου στο Δήμο Νέας Ζίχνης		627,120.60 €	296,604.39 €	
5042641		386,003.34 €		
40116077-ΔΗΜΟΣ ΒΕΡΟΙΑΣ		386,003.34 €		
Δημιουργία Πράσινου Σημείου Δήμου Βέροιας		386,003.34 €		
5042914		751,499.36 €		
40139071-ΔΗΜΟΣ ΠΥΔΑΝΑΣ - ΚΟΛΙΝΔΡΟΥ		751,499.36 €		
Δημιουργία Πράσινου Σημείου στο Δήμο Πύδανας Κολινδρού		751,499.36 €		
3353		13,528,722.68 €	12,967,507.33 €	
5047436		257,300.00 €		
40116078-ΔΗΜΟΣ ΑΛΕΞΑΝΔΡΕΙΑΣ		257,300.00 €		
Προμήθεια εξοπλισμού διαχείρισης βιοαποβλήτων Δήμου Αλεξανδρειας		257,300.00 €		
5049422		13,271,422.68 €	12,967,507.33 €	
404020810-ΠΕΡΙΦΕΡΕΙΑΚΟΣ ΣΥΝΔΕΣΜΟΣ ΦΟΔΣΑ ΚΕΝΤΡΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ		13,271,422.68 €	12,967,507.33 €	
Διαχείριση βιοαποβλήτων Περιφέρειας Κεντρικής Μακεδονίας		13,271,422.68 €	12,967,507.33 €	
4212		4,264,376.28 €		
5070072		2,109,408.22 €		
40144171-ΔΗΜΟΣ ΣΕΡΡΩΝ		2,109,408.22 €		
Κατασκευή Πράσινου Σημείου Διαχείρισης Απορριμμάτων Δήμου Σερρών		2,109,408.22 €		
5075917		774,222.90 €		
40144175-ΔΗΜΟΣ ΗΡΑΚΛΕΙΑΣ		774,222.90 €		
Δημιουργία Πράσινου Σημείου Δήμου Ηράκλειας		774,222.90 €		
5130661		1,380,745.16 €		
40149089-ΔΗΜΟΣ ΠΟΛΥΓΥΡΟΥ		1,380,745.16 €		
Πράσινο Σημείο Πολυγύρου		1,380,745.16 €		
Total Sum		107,670,378.35 €	29,023,001.00 €	15,364,955.89 €

These projects have a total budget of 107,670,378.35 € i.e., 13.4 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 29,023,001.00 € or 27 % of the approved budget and the spending is 15,364,955.89 € or 14.3 %.

From the 16 projects approved, 12 are green centres that contribute with their capacity to recycling (CO17) adding up to 11,655.75 t/y. 2 projects are BCN that have a collection capacity of 86,922.9 t/y. The remaining 2 projects are WTP that contribute to recycling capacity (CO17) with 41,843.2 t/y.

Table 8 Projects' capacities in the Region of Central Macedonia

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
12 x GREEN CENTRES			11,655.72
2 x BCN	86,922.9		
2 x WTP			41,843.2
Total	86,922.9		53,498,92

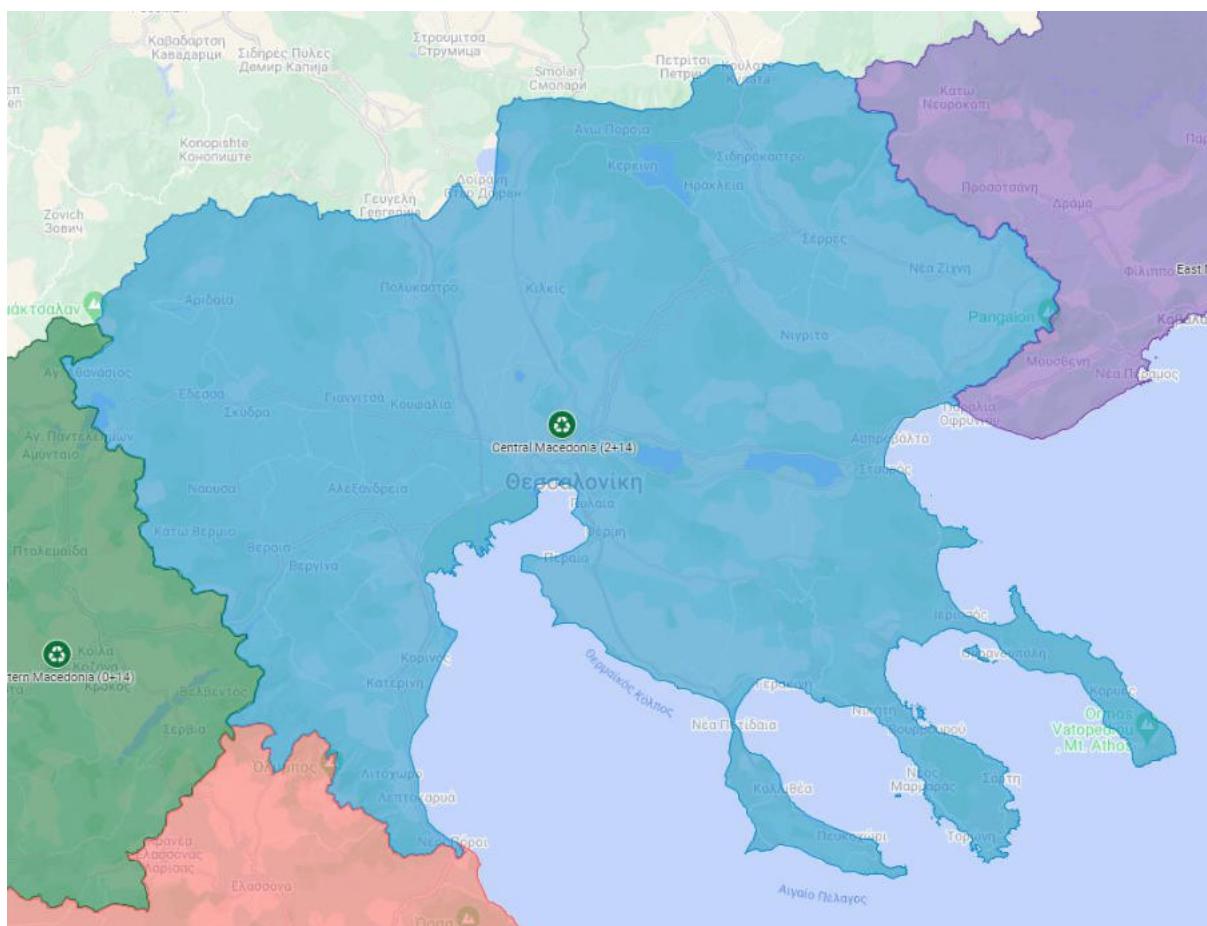


Figure 3 Map of Region of Central Macedonia.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 152,157 t/y and for 2030 175,324 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 198,826 t/y and for 2030 204,167 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.4. Region of West Greece

As can be seen from the map in Figure 1, there are 20 projects in the Region of West Greece, with 16 approved by the West Greece regional calling authority and 4 from the SMA_OP_TIESD.

Table 9 Projects in the Region of West Greece per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	76,857,138.00 €		
2240	15,154,406.76 €		
5009843	15,154,406.76 €		
40101209-ΔΗΜΟΣ ΝΑΥΠΑΚΤΙΑΣ	15,154,406.76 €		
Δράσεις για την Ολοκληρωμένη Διαχείριση Αστικών Αποβλήτων 1ης και 4ης ΓΕΝ Αιτνίας	15,154,406.76 €		
3352	61,702,731.24 €		
5049443	19,790,984.53 €		
40101207-ΔΗΜΟΣ ΑΓΡΙΝΙΟΥ	19,790,984.53 €		
Έργα ολοκληρωμένης διαχείρισης στερεών αποβλήτων περιοχής 2ης ΔΕ Νομού Αιτνίας	19,790,984.53 €		
5072915	36,567,346.71 €		
4051079-ΣΥΝΔΕΣΜΟΣ ΔΙΑΧΕΙΡΙΣΗΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ Ν ΑΧΑΙΑΣ	36,567,346.71 €		
ΕΓΚΑΤΑΣΤΑΣΕΙΣ ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΣΤΗ ΘΕΣΗ ΦΛΟΚΑ ΤΟΥ ΔΗΜΟΥ ΔΥΤΙΚΗΣ ΑΧΑΪΑΣ	36,567,346.71 €		
5075919	5,344,400.00 €		
40106265-ΔΗΜΟΣ ΑΙΓΑΛΕΙΑΣ	5,344,400.00 €		
ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΠΡΟΔΙΑΛΕΓΜΕΝΩΝ ΟΡΓΑΝΙΚΩΝ ΚΑΙ ΠΡΑΣΙΝΩΝ ΔΗΜΩΝ ΑΙΓΑΛΕΙΑΣ ΚΑΙ ΚΑΛΑΒΡΥΤΩΝ	5,344,400.00 €		
SMA_OP_West Greece	8,294,289.53 €		
3119	3,595,202.00 €		
5038180	670,000.00 €		
40101207-ΔΗΜΟΣ ΑΓΡΙΝΙΟΥ	670,000.00 €		
Προμήθευσαν κάδων και οχημάτων συλλογής και μεταφοράς απορριμματοφόρων αστικών βιοαποβλήτων Δήμου Αγρινίου	670,000.00 €		
5041446	330,632.00 €		
40115243-ΔΗΜΟΣ ΑΝΔΡΙΤΣΑΙΝΑΣ - ΚΡΕΣΤΕΝΩΝ	330,632.00 €		
ΣΥΛΛΟΓΗ ΜΕΤΑΦΟΡΑ ΚΑΙ ΕΠΕΞΕΡΓΑΣΙΑ ΜΕΡΟΥΣ ΤΩΝ ΑΣΤΙΚΩΝ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΑΝΔΡΙΤΣΑΙΝΑΣ ΚΡΕΣΤΕΝΩΝ	330,632.00 €		
5041587	1,534,000.00 €		
40106264-ΔΗΜΟΣ ΠΑΤΡΕΩΝ	1,534,000.00 €		
Χωριστή συλλογή και μεταφορά προδιαλεγμένων βιοαποβλήτων και ενημέρωση πολιτών στο Δήμο Πατρέων	1,534,000.00 €		
5041655	370,570.00 €		
40115246-ΔΗΜΟΣ ΠΗΝΕΙΟΥ	370,570.00 €		
Χωριστή συλλογή και μεταφορά προδιαλεγμένων και πρασινών βιοαποβλητών ΔΗΜΟΥ ΠΗΝΕΙΟΥ	370,570.00 €		
5041742	255,000.00 €		
40115241-ΔΗΜΟΣ ΗΛΙΔΑΣ	255,000.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΗΛΙΔΑΣ	255,000.00 €		
5041752	435,000.00 €		
40101205-ΔΗΜΟΣ ΙΕΡΑΣ ΠΟΛΗΣ ΜΕΣΟΛΟΓΓΙΟΥ	435,000.00 €		
Χωριστή συλλογή και μεταφορά προδιαλεγμένων αστικών βιοαποβλήτων Δήμου ΙΠ Μεσολογγίου	435,000.00 €		
3223	2,285,834.00 €		
5033268	424,118.00 €		
40115243-ΔΗΜΟΣ ΑΝΔΡΙΤΣΑΙΝΑΣ - ΚΡΕΣΤΕΝΩΝ	424,118.00 €		
ΚΑΤΑΣΚΕΥΗ ΠΡΑΣΙΝΟΥ ΣΗΜΕΙΟΥ ΚΑΙ ΔΗΜΙΟΥΡΓΙΑ ΔΙΚΤΥΟΥ ΓΣΩΝΩΝ ΑΝΑΚΥΚΛΩΣΗΣ ΤΟΥ ΔΗΜΟΥ ΑΝΔΡΙΤΣΑΙΝΑΣ ΚΡΕΣΤΕΝΩΝ	424,118.00 €		
5044949	901,716.00 €		
40101207-ΔΗΜΟΣ ΑΓΡΙΝΙΟΥ	901,716.00 €		
Κατασκευή Πράσινων Σημείων Δήμου Αγρινίου	901,716.00 €		
5045553	960,000.00 €		
40101209-ΔΗΜΟΣ ΝΑΥΠΑΚΤΙΑΣ	960,000.00 €		
ΔΗΜΙΟΥΡΓΙΑ ΠΡΑΣΙΝΟΥ ΣΗΜΕΙΟΥ ΔΗΜΟΥ ΝΑΥΠΑΚΤΙΑΣ	960,000.00 €		
4388	2,413,253.53 €		

5075927		343,399.40 €
40115242-ΔΗΜΟΣ ΑΝΔΡΑΒΙΔΑΣ - ΚΥΛΛΗΝΗΣ	343,399.40 €	
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΑΝΔΡΑΒΙΔΑΣ ΚΥΛΛΗΝΗΣ	343,399.40 €	
5093581	417,291.00 €	
40101208-ΔΗΜΟΣ ΑΜΦΙΛΟΧΙΑΣ	417,291.00 €	
ΑΝΑΠΤΥΞΗ ΔΙΚΤΥΟΥ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟ ΔΗΜΟ ΑΜΦΙΛΟΧΙΑΣ	417,291.00 €	
5094702	433,173.17 €	
40101209-ΔΗΜΟΣ ΝΑΥΠΑΚΤΙΑΣ	433,173.17 €	
ΑΝΑΠΤΥΞΗ ΣΥΣΤΗΜΑΤΟΣ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΝΑΥΠΑΚΤΙΑΣ	433,173.17 €	
5094704	243,838.56 €	
40101011-ΔΗΜΟΣ ΘΕΡΜΟΥ	243,838.56 €	
ΑΝΑΠΤΥΞΗ ΔΙΚΤΥΟΥ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟ ΔΗΜΟ ΘΕΡΜΟΥ	243,838.56 €	
5094706	407,736.80 €	
40106266-ΔΗΜΟΣ ΔΥΤΙΚΗΣ ΑΧΑΪΑΣ	407,736.80 €	
Δράσεις Διαχείρισης Βιοαποβλήτων Δήμου Δυτικής Αχαΐας	407,736.80 €	
5094715	260,288.40 €	
40101206-ΔΗΜΟΣ ΑΚΤΙΟΥ - ΒΟΝΙΤΣΑΣ	260,288.40 €	
ΑΝΑΠΤΥΞΗ ΔΙΚΤΥΟΥ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟ ΔΗΜΟ ΑΚΤΙΟΥ ΒΟΝΙΤΣΑΣ	260,288.40 €	
5094976	307,526.20 €	
40101210-ΔΗΜΟΣ ΞΗΡΟΜΕΡΟΥ	307,526.20 €	
Δράσεις Διαχείρισης Βιοαποβλήτων Δήμου Ξηρομέρου	307,526.20 €	
Total Sum	85,151,427.53 €	

These projects have a total budget of 85,151,427.53 € i.e., 10.6 % of the total budget for all relevant approved projects at a national level. The amount of committed budget and the spending is 0 €.

Of the 20 approved projects, 13 are BCN with a collection capacity of 53,556.12 t/y and 3 are green centres that have a recycling capacity of 6,384 t/y. In addition, there are 4 main infrastructure that are: 1 WTP, 1 BTP, 1 WTP/BTP and 1 WTP combined with the construction of a landfill site. Their combined biowaste treatment capacity (SO017) is 65,476 t/y, their combined additional recycling capacity (CO17) is 44,823 t/y.

Table 10 Projects' capacities in the Region of West Greece

Project type	Biwaste collection capacity (t/y)	Biwaste treatment capacity (t/y)	Additional recycling capacity (t/y)
13 x BCN	53,556.12		
3 x GREEN CENTRES			6,384
4 x WTP+ BTP+ WTP/BTP + WTP/LANDFILL		65,476	44,823
Total	53,556.12	65,476	51,207

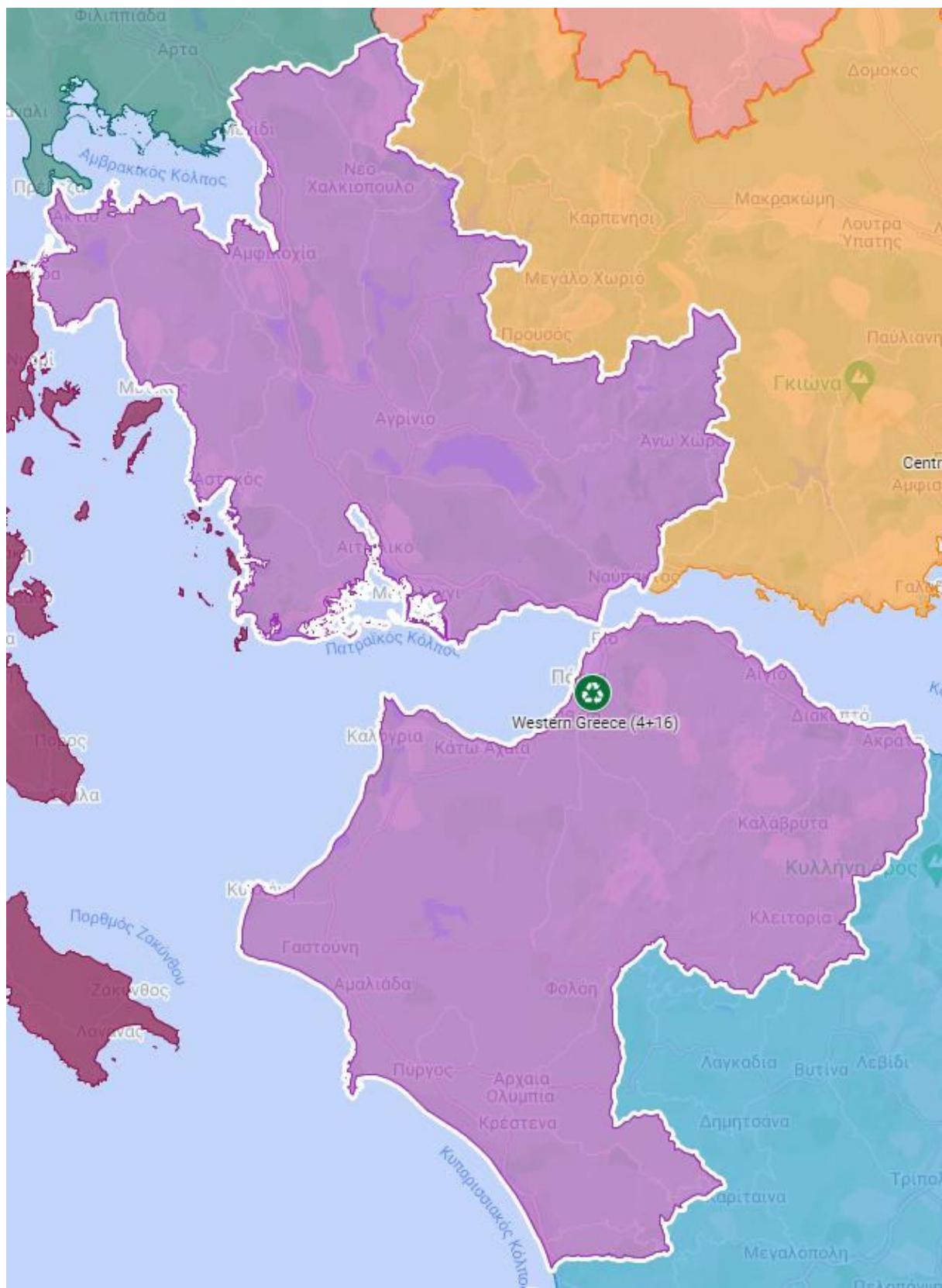


Figure 4 Map of Region of West Greece.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 58,109 t/y and for 2030 66,956 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 68,883 t/y and for 2030 70,482 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.5. Region of Epirus

As can be seen from the map in Figure 1 in the Region of Epirus there are 15 projects, 14 approved by the Epirus regional calling authority and 1 from the SMA_OP_TIESD.

Table 11 Projects in the Region of Epirus per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	21,284,025.63 €	21,284,025.63 €	20,854,610.31 €
1465	21,284,025.63 €	21,284,025.63 €	20,854,610.31 €
5001697	21,284,025.63 €	21,284,025.63 €	20,854,610.31 €
2010004-ΠΕΡΙΦΕΡΕΙΑ ΗΠΕΙΡΟΥ	21,284,025.63 €	21,284,025.63 €	20,854,610.31 €
ΕΓΚΑΤΑΣΤΑΣΗ ΕΠΕΞΕΡΓΑΣΙΑΣ ΑΣΤΙΚΩΝ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΑΣΑ ΠΕΡΙΦΕΡΕΙΑΣ ΗΠΕΙΡΟΥ	21,284,025.63 €	21,284,025.63 €	20,854,610.31 €
SMA_OP_Epirus	9,592,710.35 €		
3337	6,377,802.53 €		
5042232	808,337.47 €		
40104097-ΔΗΜΟΣ ΑΡΤΑΙΩΝ	808,337.47 €		
Δημοτική Πράσινου Σημείου του Δήμου Αρταίων	808,337.47 €		
5047962	615,029.48 €		
40140079-ΔΗΜΟΣ ΠΡΕΒΕΖΑΣ	615,029.48 €		
Πράσινο Σημείο Δήμου Πρέβεζας	615,029.48 €		
5050864	782,592.61 €		
40140081-ΔΗΜΟΣ ΠΑΡΓΑΣ	782,592.61 €		
Πράσινο Σημείο Δήμου Πάργας	782,592.61 €		
5053784	849,871.26 €		
40104100-ΔΗΜΟΣ ΝΙΚΟΛΑΟΥ ΣΚΟΥΦΑ	849,871.26 €		
Κατασκευή Πράσινου Σημείου Δήμου Νικολάου Σκουφά	849,871.26 €		
5053806	799,508.43 €		
40120347-ΔΗΜΟΣ ΖΙΤΣΑΣ	799,508.43 €		
Κατασκευή Πράσινου Σημείου Δήμου Ζίτσας	799,508.43 €		
5053834	712,644.62 €		
40140080-ΔΗΜΟΣ ΖΗΡΟΥ	712,644.62 €		
Κατασκευή Πράσινου Σημείου Δήμου Ζηρού	712,644.62 €		
5053879	876,620.22 €		
40120343-ΔΗΜΟΣ ΙΩΑΝΝΙΤΩΝ	876,620.22 €		
Κατασκευή Πράσινου Σημείου στο Δήμο Ιωαννιτών	876,620.22 €		
5041828	933,198.44 €		
40118112-ΔΗΜΟΣ ΗΓΟΥΜΕΝΙΤΣΑΣ	933,198.44 €		
Κατασκευή Πράσινου Σημείου Δήμου Ηγουμενίτσας	933,198.44 €		
4369	3,214,907.82 €		
5070615	917,343.54 €		
40104097-ΔΗΜΟΣ ΑΡΤΑΙΩΝ	917,343.54 €		
Δράσεις για τη Διαχείριση Βιοαποβλήτων στο Δήμο Αρταίων	917,343.54 €		
5073363	1,192,917.06 €		
40120343-ΔΗΜΟΣ ΙΩΑΝΝΙΤΩΝ	1,192,917.06 €		
Διαχείριση Βιοαποβλήτων στο Δήμο Ιωαννιτών	1,192,917.06 €		
5074841	298,061.92 €		
40104100-ΔΗΜΟΣ ΝΙΚΟΛΑΟΥ ΣΚΟΥΦΑ	298,061.92 €		
Διαχείριση Βιοαποβλήτων Δήμου Νικολάου Σκουφά	298,061.92 €		
5075930	254,033.05 €		
40120347-ΔΗΜΟΣ ΖΙΤΣΑΣ	254,033.05 €		

Διαχείριση Βιοαποβλήτων Δήμου Ζίτσας	254,033.05 €
5083317	255,336.28 €
40120349-ΔΗΜΟΣ ΜΕΤΣΟΒΟΥ	255,336.28 €
Διαχείριση Βιοαποβλήτων Δήμου Μετσόβου	255,336.28 €
5083901	297,215.97 €
40140080-ΔΗΜΟΣ ΖΗΡΟΥ	297,215.97 €
Διαχείριση Βιοαποβλήτων Δήμου Ζηρού	297,215.97 €
Total Sum	30,876,735.98 €
	21,284,025.63 €
	20,854,610.31 €

These projects have a total budget of 30,876,735.98 € i.e., 3.8 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 21,284,025.63 € or 68.9 % of the approved budget and the spending is 20,854,610.31 € or 67.5 %.

Of the 15 projects, 8 projects are green centres with an additional recycling capacity (CO17) of 19,048.65 t/y, 6 projects are BCN with a combined biowaste collection capacity of 9,588.38 t/y. In addition, there is 1 WTP that has a recycling capacity of 16,800 t/y and a biowaste treatment capacity of 52,605 t/y.

Table 12 Projects' capacities in the Region of Epirus

Project type	Biwaste collection capacity (t/y)	Biwaste treatment capacity (t/y)	Additional recycling capacity (t/y)
8 x GREEN CENTRES			19,048.65
6 x BCN	9,588.38		
1 x WTP		52,605	16,800
Total	9,588.38	52,605	35,848.65

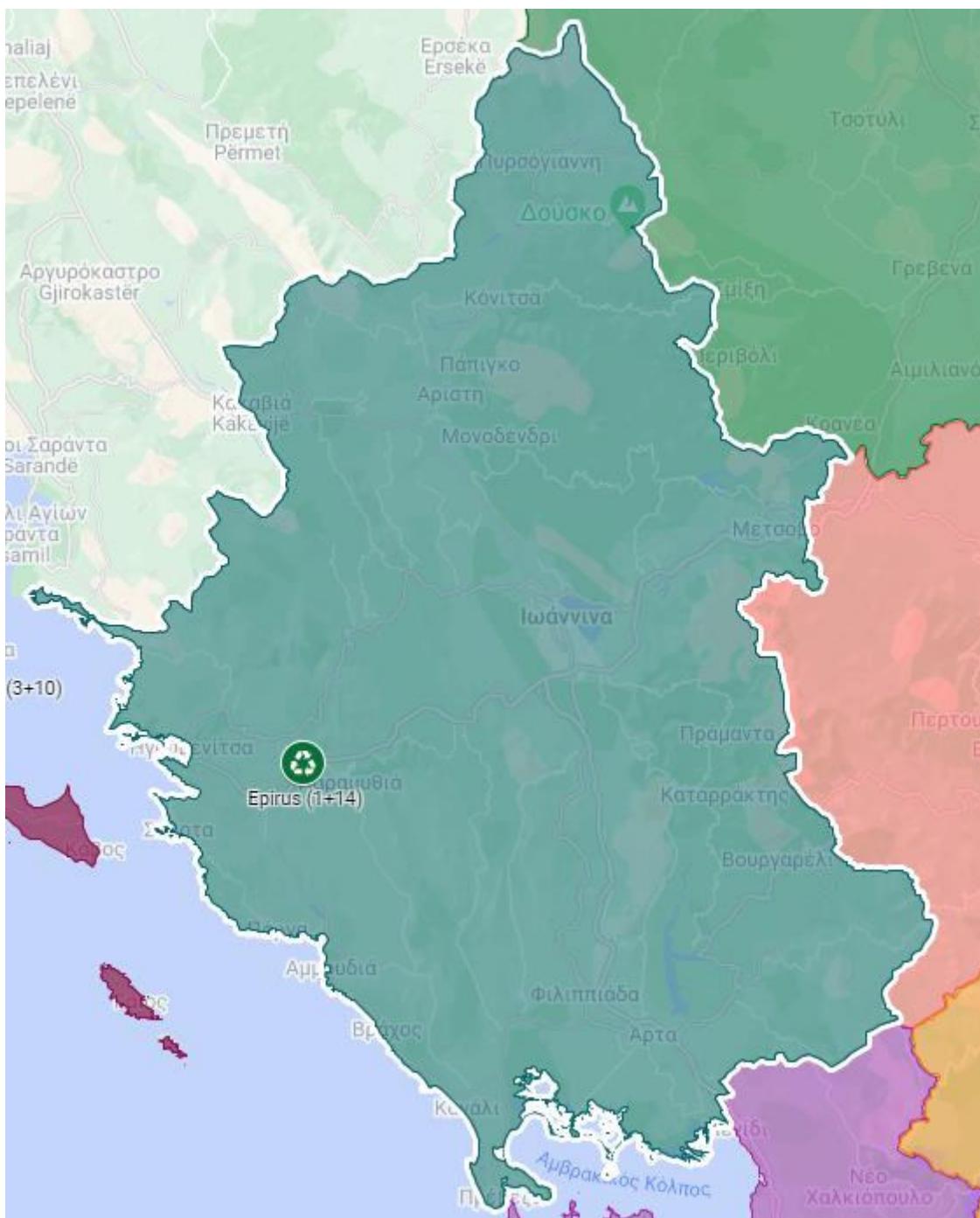


Figure 5 Map of Region of Epirus.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 25,291 t/y and for 2030 29,142 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 34,597 t/y and for 2030 35,489 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.6. Region of Ionian Islands

As can be seen from the map in Figure 1, in the Region of Ionian Islands there are 13 projects, 10 approved by the Ionian Islands regional calling authority and 3 from the SMA_OP_TIESD.

Table 13 Projects in the Region of Ionian Islands per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	50,727,791.16 €	3,565,053.71 €	1,445,809.84 €
1465	17,519,797.21 €	1,824,552.95 €	1,445,809.84 €
5001681	17,519,797.21 €	1,824,552.95 €	1,445,809.84 €
40114054-ΔΗΜΟΣ ΖΑΚΥΝΘΟΥ	17,519,797.21 €	1,824,552.95 €	1,445,809.84 €
Ολοκληρωμένη Εγκατάσταση Διαχείρισης Απορριμάτων ΖΑΚΥΝΘΟΥ ΟΕΔΑ ΖΑΚΥΝΘΟΥ	17,519,797.21 €	1,824,552.95 €	1,445,809.84 €
2239	9,665,793.60 €	1,740,500.76 €	
5009844	9,665,793.60 €	1,740,500.76 €	
40134053-ΔΗΜΟΣ ΛΕΥΚΑΔΑΣ	9,665,793.60 €	1,740,500.76 €	
ΔΗΜΙΟΥΡΓΙΑ ΧΩΡΟΥ ΠΡΟΣΩΡΙΝΗΣ ΑΠΟΘΗΚΕΥΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΕΓΚΑΤΑΣΤΑΣΗ ΔΕΜΑΤΟΠΟΙΗΤΗ ΚΑΤΑΣΚΕΥΗ ΜΟΝΑΔΑΣ ΠΡΟΕΞΕΡΓΑΣΙΑΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΚΑΙ ΑΠΟΚΑΤΑΣΤΑΣΗΣ 6 ΧΑΔΑ ΔΗΜΟΥ ΛΕΥΚΑΔΑΣ	9,665,793.60 €	1,740,500.76 €	
3458	23,542,200.35 €		
5041382	23,542,200.35 €		
40406560-ΠΕΡΙΦΕΡΕΙΑΚΟΣ ΦΟΡΕΑΣ ΔΙΑΧΕΙΡΙΣΗΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΙΟΝΙΩΝ ΝΗΣΩΝ Α.Ε. ΟΤΑ	23,542,200.35 €		
Εγκατάσταση Επεξεργασίας Αστικών Στερεών Αποβλήτων ΑΣΑ Κέρκυρας	23,542,200.35 €		
SMA_OP_Ionian Islands	11,989,316.32 €	170,609.53 €	
1741	8,169,490.52 €		
5003637	1,248,600.00 €		
40134053-ΔΗΜΟΣ ΛΕΥΚΑΔΑΣ	1,248,600.00 €		
Δράσεις για την διαχείριση βιοαποβλήτων και ανακυκλώσιμων αστικών αποβλήτων στον Δήμο Λευκάδας	1,248,600.00 €		
5004038	1,939,292.37 €		
40114054-ΔΗΜΟΣ ΖΑΚΥΝΘΟΥ	1,939,292.37 €		
Δράσεις για την διαλογή στη Πηγή και ανακύκλωση των Αστικών Στερεών αποβλήτων του Δήμου Ζακύνθου	1,939,292.37 €		
5007243	373,414.67 €		
40124011-ΔΗΜΟΣ ΠΑΞΩΝ	373,414.67 €		
Δημιουργία Πράσινου Σημείου και Γωνιών Ανακύκλωσης στο Δήμο Παξών	373,414.67 €		
5007706	1,450,552.00 €		
40125089-ΔΗΜΟΣ ΑΡΓΟΣΤΟΛΙΟΥ	1,450,552.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΚΑΙ ΠΡΑΣΙΝΩΝ ΣΗΜΕΙΩΝ ΚΕΦΑΛΟΝΙΑΣ	1,450,552.00 €		
5007735	1,995,125.28 €		
40124123-ΔΗΜΟΣ ΚΕΝΤΡΙΚΗΣ ΚΕΡΚΥΡΑΣ ΚΑΙ ΔΙΑΠΟΝΤΙΩΝ ΝΗΣΩΝ	1,995,125.28 €		
Ανάπτυξη δικτύου χωριστής συλλογής βιοαποβλήτων Κέρκυρας	1,995,125.28 €		
5007736	1,162,506.20 €		
40124123-ΔΗΜΟΣ ΚΕΝΤΡΙΚΗΣ ΚΕΡΚΥΡΑΣ ΚΑΙ ΔΙΑΠΟΝΤΙΩΝ ΝΗΣΩΝ	1,162,506.20 €		
Κατασκευή και εξοπλισμός Πράσινων Σημείων Κέρκυρας	1,162,506.20 €		
1932	237,009.53 €	170,609.53 €	
5006371	170,609.53 €	170,609.53 €	
2010006-ΠΕΡΙΦΕΡΕΙΑ ΙΟΝΙΩΝ ΝΗΣΩΝ	170,609.53 €	170,609.53 €	
Δράσεις ενημέρωσης και ευασθητοποίησης για την Ολοκληρωμένη Διαχείριση Στερεών Αποβλήτων στην ΠΙΝ	170,609.53 €	170,609.53 €	
5007057	66,400.00 €		
40124123-ΔΗΜΟΣ ΚΕΝΤΡΙΚΗΣ ΚΕΡΚΥΡΑΣ ΚΑΙ ΔΙΑΠΟΝΤΙΩΝ ΝΗΣΩΝ	66,400.00 €		
ΚΑΜΠΑΝΙΑ ΠΡΟΚΑΤΑΡΚΤΙΚΗΣ ΕΝΗΜΕΡΩΣΗΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΓΙΑ ΤΗΝ ΟΡΘΗ ΔΙΑΧΕΙΡΙΣΗ ΤΩΝ ΑΠΟΡΡΙΜΜΑΤΩΝ ΜΕΣΩ ΤΗΣ ΔΙΑΛΟΓΗΣ ΣΤΗΝ ΠΗΓΗ ΕΠΑΝΑΧΡΗΣΙΜΟΠΟΙΗΣΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΔΗΜΟΥ ΚΕΡΚΥΡΑΣ	66,400.00 €		
1958	1,637,331.96 €		
5007242	1,637,331.96 €		
40124011-ΔΗΜΟΣ ΠΑΞΩΝ	1,637,331.96 €		
Δράσεις Ολοκληρωμένης Διαχείρισης Αστικών Στερεών Αποβλήτων στο Δήμο Παξών	1,637,331.96 €		
4009	1,945,484.31 €		
5062139	1,945,484.31 €		

40134053-ΔΗΜΟΣ ΛΕΥΚΑΔΑΣ	1,945,484.31 €
Δράσεις για την διαχείριση απορριμμάτων στο Δήμο Μεγανησίου	1,945,484.31 €
Total Sum	62,717,107.48 €

These projects have a total budget of 62,717,107.48 € i.e., 7.8 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 3,735,663.24 € or 6.0 % of the approved budget and the spending is 1,445,809.84 € or 2.3 %.

3 out of 13 projects are treatment plants. Specifically, 1 WTP combined with a BCN and 2 WTP/BTP also combined with a BCN. In the latter case, it is assumed that the collection capacity of the BCN in the same project with a treatment plant, is equal to the capacity of the plant, since the indicators available are for each project as a whole and do not break out for the sub-projects. The first plant does not have indicators related with its capacity or the capacity of the BCN. Of the remaining two (MIS No. 5007242 and 5009844) the first does not have an indicator for recycling but only for the amount of waste going for safe disposal (T4412). For the second, the additional recycling capacity is 24,000 t/y and the biowaste treatment capacity is 16,000 t/y.

2 additional WTP have an additional recycling capacity of 26,493 t/y and a biowaste treatment capacity of 43,930 t/y.

Of the remaining 8 projects, 2 are IAC, 2 are BCN with a collection capacity of 13,218.24 t/y, 2 are green centres with an additional recycling capacity of 6,510 t/y and finally, 2 projects are green centres combined with BCN where their available indicators do not allow the differentiation between recycling and biowaste treatment. It must also be noted that for the green-centres projects, when there no indicators available for biowaste and recycling, the capacity indicated is connected with additional recycling capacity only.

Table 14 Projects' capacities in the Region of Ionian Islands

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
1 x WTP/BTP +BCN		16,000	24,000
2 x WTP		43,930	26,493
2 x BCN	13,218.24		
2 x GREEN CENTRES			6,510
Total	13,218.24	59,930	57,003



Figure 6 Map of Region of Ionian Islands.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 23,916 t/y and for 2030 27,546 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 31,238 t/y and for 2030 32,078 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal -

glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.7. Region of East Macedonia & Thrace

As can be seen from the map in Figure 1, in the Region of East Macedonia & Thrace there are 10 projects, 6 approved by the East Macedonia & Thrace regional calling authority and 4 from the SMA_OP_TIESD.

Table 15 Projects in the Region of East Macedonia & Thrace per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	57,781,610.06 €	23,285,279.89 €	18,976,074.07 €
1465	26,994,556.72 €	23,285,279.89 €	18,976,074.07 €
5001770	1,362,374.81 €	556,260.29 €	503,457.21 €
40402098-ΑΝΑΠΤΥΞΙΑΚΗ Α. Ε. ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΑΝΑΤΟΛΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ ΘΡΑΚΗΣ	1,362,374.81 €	556,260.29 €	503,457.21 €
Τοπική Μονάδα Διαχείρισης Αποβλήτων Δήμου Παρανεστίου	1,362,374.81 €	556,260.29 €	503,457.21 €
5001777	23,676,714.45 €	22,729,019.60 €	18,472,616.86 €
40402098-ΑΝΑΠΤΥΞΙΑΚΗ Α. Ε. ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΑΝΑΤΟΛΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ ΘΡΑΚΗΣ	23,676,714.45 €	22,729,019.60 €	18,472,616.86 €
ΚΕΝΤΡΙΚΗ ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΜΗ ΕΠΙΚΙΝΔΥΝΩΝ ΑΣΤΙΚΩΝ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ	23,676,714.45 €	22,729,019.60 €	18,472,616.86 €
ΑΝΑΤΟΛΙΚΟΥ ΤΟΜΕΑ ΠΑΜΟ ΑΛΕΞΑΝΔΡΟΥΠΟΛΗΣ	1,955,467.46 €		
5001923			
40402098-ΑΝΑΠΤΥΞΙΑΚΗ Α. Ε. ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΑΝΑΤΟΛΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ ΘΡΑΚΗΣ	1,955,467.46 €		
ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΜΗ ΕΠΙΚΙΝΔΥΝΩΝ ΑΣΤΙΚΩΝ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΒΙΟΑΠΟΒΛΗΤΩΝ ΠΕ ΔΡΑΜΑΣ	1,955,467.46 €		
3352	30,787,053.34 €		
5037440	30,787,053.34 €		
40402098-ΑΝΑΠΤΥΞΙΑΚΗ Α. Ε. ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΑΝΑΤΟΛΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ ΘΡΑΚΗΣ	30,787,053.34 €		
ΚΕΝΤΡΙΚΗ ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΜΗ ΕΠΙΚΙΝΔΥΝΩΝ ΑΣΤΙΚΩΝ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΔΥΤΙΚΟΥ ΤΟΜΕΑ ΠΑΜΟ ΚΑΒΑΛΑΣ	30,787,053.34 €		
SMA_OP_East Macedonia & Thrace	10,133,270.21 €	1,020,511.02 €	168,158.17 €
2069	343,382.24 €	329,066.24 €	77,496.97 €
5016075	343,382.24 €	329,066.24 €	77,496.97 €
40109079-ΔΗΜΟΣ ΔΡΑΜΑΣ	343,382.24 €	329,066.24 €	77,496.97 €
ΟΡΘΟΛΟΓΙΚΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΑΠΟΡΡΙΜΜΑΤΩΝ ΣΤΟ ΔΗΜΟ ΔΡΑΜΑΣ	343,382.24 €	329,066.24 €	77,496.97 €
2149	2,813,474.08 €	688,144.78 €	90,661.20 €
5010594	2,813,474.08 €	688,144.78 €	90,661.20 €
40109082-ΔΗΜΟΣ ΠΡΟΣΟΤΣΑΝΗΣ	2,813,474.08 €	688,144.78 €	90,661.20 €
Δράσεις για την Ολοκληρωμένη Διαχείριση Αστικών Αποβλήτων Δήμου Προσοτσάνης	2,813,474.08 €	688,144.78 €	90,661.20 €
3344	6,976,413.89 €	3,300.00 €	
5036158	3,221,491.12 €	3,300.00 €	
40121092-ΔΗΜΟΣ ΠΑΓΓΑΙΟΥ	3,221,491.12 €	3,300.00 €	
ΤΟΠΙΚΗ ΜΟΝΑΔΑ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΟΡΓΑΝΙΚΟΥ ΚΛΑΣΜΑΤΟΣ ΠΑΓΓΑΙΟΥ	3,221,491.12 €	3,300.00 €	
5037854	747,110.57 €		
40121090-ΔΗΜΟΣ ΚΑΒΑΛΑΣ	747,110.57 €		
ΤΟΠΙΚΗ ΜΟΝΑΔΑ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΠΡΑΣΙΝΩΝ ΣΤΙΣ ΚΡΗΝΙΔΕΣ ΚΑΒΑΛΑΣ	747,110.57 €		
5045242	584,870.80 €		
40137045-ΔΗΜΟΣ ΑΒΔΗΡΩΝ	584,870.80 €		
ΔΡΑΣΕΙΣ ΟΛΟΚΛΗΡΩΜΕΝΗΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΑΒΔΗΡΩΝ	584,870.80 €		
5045594	2,422,941.40 €		
40402098-ΑΝΑΠΤΥΞΙΑΚΗ Α. Ε. ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΑΝΑΤΟΛΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ ΘΡΑΚΗΣ	2,422,941.40 €		
ΔΙΑΧΕΙΡΙΣΗ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟΥΣ ΟΤΑ ΤΗΣ ΠΑΜΟ	2,422,941.40 €		
Total Sum	67,914,880.27 €	24,305,790.91 €	19,144,232.24 €

These projects have a total budget of 67,914,880.27 € i.e., 8.4 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 24,305,790.91 € or 35.8 % of the approved budget and the spending is 19,144,232.24 € or 28.2 %.

Of the 10 approved projects, 2 consist of IAC and equipment purchase. One of the latter does not have any indicators, while the other (MIS No. 5045242) has an additional

recycling capacity indicator (CO17) with a value of 1,389 t/y. 1 project is for a BCN with a biowaste collection capacity of 8,005 t/y. 2 projects are WTP with a combined additional recycling capacity of 13,425 t/y and biowaste treatment capacity of 41,543 t/y. 2 projects are BTP with a combined biowaste treatment capacity of 7,268.8 t/y. Then, there is 1 project that is a combination of a BTP with a BCN, assuming equal collection and treatment capacity of 2,340 t/y. Finally, 1 project that is a WTP/BTP with a BCN with collection and treatment capacity of biowaste of 243 t/y and additional recycling capacity of 822 t/y. The above can be seen in Table 16.

Table 16 Projects' capacities in the Region of East Macedonia & Thrace.

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
2 x IAC + Equipment			1,389
1 x BCN	8,005		
2 x WTP		41,543	13,425
2 x BTP		7,268.8	
1 x BTP + BCN	2,340	2,340	
1 x WTP + BTP + BCN	243	243	822
Total	10,588	51,394.8	15,636

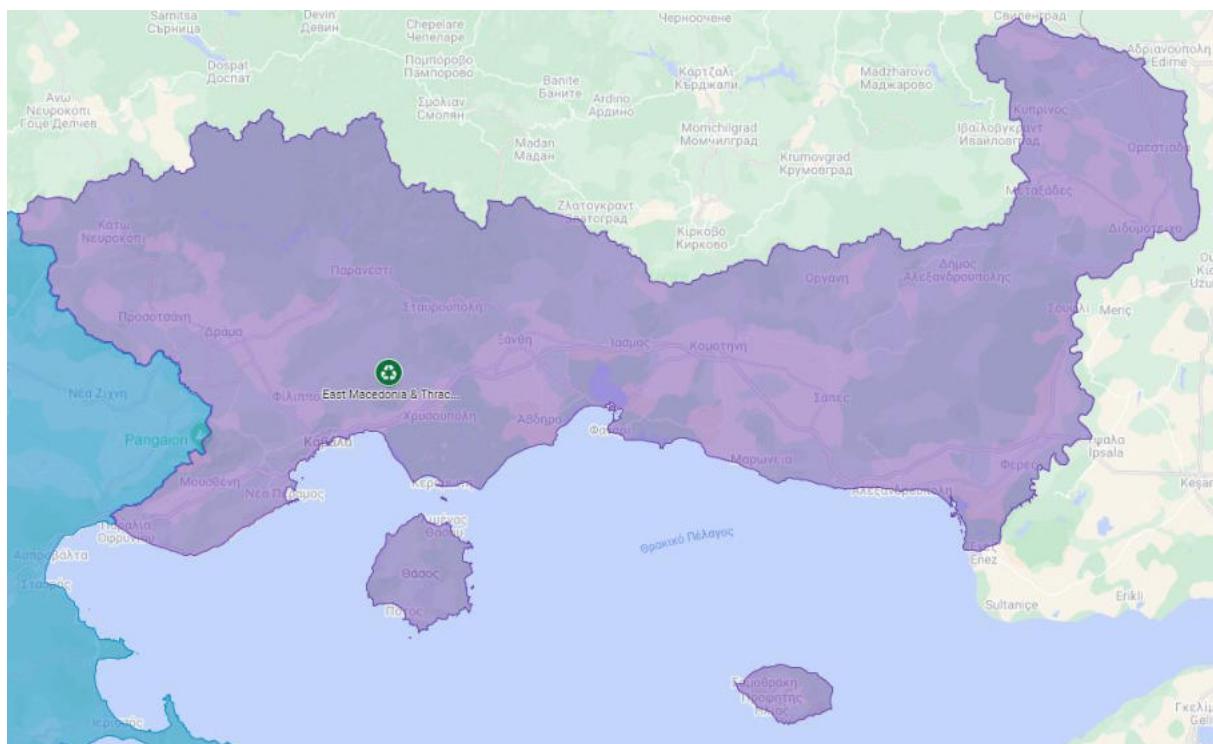


Figure 7 Map of East Macedonia & Thrace.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 36,096 t/y and for 2030 41,592 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 52,335 t/y and for 2030 54,117 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.8. Region of West Macedonia

As can be seen from the map in Figure 1, in the Region of West Macedonia there are 14 projects approved by the West Macedonia regional calling authority.

Table 17 Projects in the Region of West Macedonia per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_West Macedonia	5,399,741.51 €	1,193,022.23 €	
2651	3,831,439.68 €	1,193,022.23 €	
5030709	365,554.35 €	325,757.10 €	

40108079-ΔΗΜΟΣ ΓΡΕΒΕΝΩΝ	365,554.35 €	325,757.10 €
ΔΡΑΣΕΙΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΓΡΕΒΕΝΩΝ	365,554.35 €	325,757.10 €
5030765	358,957.56 €	272,484.64 €
40127176-ΔΗΜΟΣ ΒΟΪΟΥ	358,957.56 €	272,484.64 €
ΔΡΑΣΕΙΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟ ΔΗΜΟ ΒΟΪΟΥ	358,957.56 €	272,484.64 €
5030806	390,939.28 €	
40147099-ΔΗΜΟΣ ΦΛΩΡΙΝΑΣ	390,939.28 €	
Δράσεις Διαχείρισης Βιοαπόβλητων στο Δήμο Φλώρινας	390,939.28 €	
5030897	592,823.60 €	
40127177-ΔΗΜΟΣ ΕΟΡΔΑΙΑΣ	592,823.60 €	
Δράσεις διαχείρισης βιοαπόβλητων Δήμου Εορδαίας	592,823.60 €	
5030935	355,267.52 €	
40147100-ΔΗΜΟΣ ΑΜΥΝΤΑΙΟΥ	355,267.52 €	
Δράσεις Διαχείρισης Βιοαπόβλητων Δήμου Αμυνταίου	355,267.52 €	
5030949	685,638.27 €	594,780.49 €
40127175-ΔΗΜΟΣ ΚΟΖΑΝΗΣ	685,638.27 €	594,780.49 €
ΑΝΑΠΤΥΞΗ ΣΥΣΤΗΜΑΤΩΝ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΑΝΑΚΥΚΛΩΣΙΜΩΝ ΚΑΙ ΒΙΟΑΠΑΟΒΛΗΤΩΝ ΚΑΙ ΠΡΟΩΘΗΣΗ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΣΤΟ ΔΗΜΟ ΚΟΖΑΝΗΣ	685,638.27 €	594,780.49 €
5030967	342,580.60 €	
40123080-ΔΗΜΟΣ ΟΡΕΣΤΙΔΟΣ	342,580.60 €	
ΣΥΣΤΗΜΑ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΑΡΓΟΥΣ ΟΡΕΣΤΙΚΟΥ	342,580.60 €	
5030970	406,165.15 €	
40123078-ΔΗΜΟΣ ΚΑΣΤΟΡΙΑΣ	406,165.15 €	
Δράσεις διαχείρισης βιοαπόβλητων Δήμου Καστοριάς	406,165.15 €	
5030973	166,870.95 €	
40147101-ΔΗΜΟΣ ΠΡΕΣΠΩΝ	166,870.95 €	
ΔΡΑΣΕΙΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟ ΠΡΕΣΠΩΝ	166,870.95 €	
5030977	166,642.40 €	
40108080-ΔΗΜΟΣ ΔΕΣΚΑΤΗΣ	166,642.40 €	
ΣΥΣΤΗΜΑ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΔΕΣΚΑΤΗΣ	166,642.40 €	
4543	568,301.83 €	
5075028	222,330.80 €	
40127179-ΔΗΜΟΣ ΣΕΡΒΙΩΝ	222,330.80 €	
Συλλογή βιοαπόβλητων του Δήμου Σερβίων	222,330.80 €	
5076720	174,397.00 €	
40123079-ΔΗΜΟΣ ΝΕΣΤΟΡΙΟΥ	174,397.00 €	
ΔΡΑΣΕΙΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟΝ ΔΗΜΟ ΝΕΣΤΟΡΙΟΥ	174,397.00 €	
5076730	171,574.03 €	
40127180-ΔΗΜΟΣ ΒΕΛΒΕΝΤΟΥ	171,574.03 €	
Δράσεις Διαχείρισης Βιοαπόβλητων στο Δήμο Βελβεντού	171,574.03 €	
4547	1,000,000.00 €	
5074886	1,000,000.00 €	
4050335-ΔΙΑΧΕΙΡΙΣΗ ΑΠΟΡΡΙΜΜΑΤΩΝ ΔΥΤ. ΜΑΚΕΔΟΝΙΑΣ Α.Ε. (Δ.Ι.Α.ΔΥ.ΜΑ. Α.Ε.)	1,000,000.00 €	
Συμπλήρωση υποδομών και προμήθεια εξοπλισμού διαχείρισης βιοαπόβλητων	1,000,000.00 €	
Total Sum	5,399,741.51 €	1,193,022.23 €

These projects have a total budget of 5,399,741.51 € i.e., 0.7 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 1,193,022.23 € or 22.1 % of the approved budget and the spending has not yet started.

The 14 projects of West Macedonia region are all about BCN and the total capacity of these networks is 17233.2 t/y.

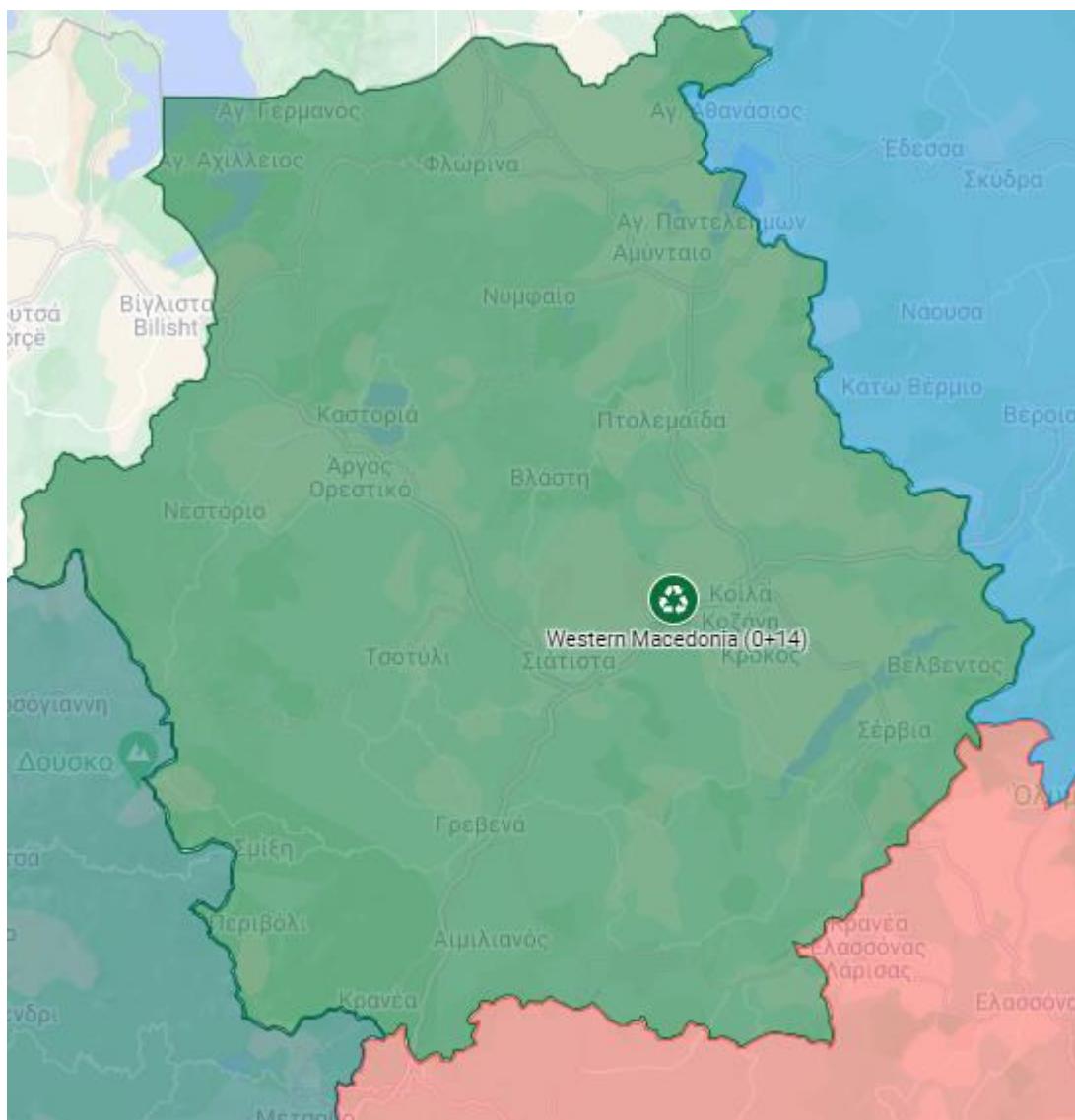


Figure 8 Map of West Macedonia.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 20,389 t/y and for 2030 23,493 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 24,733 t/y and for 2030 25,278 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.9. Region of South Aegean

As can be seen from the map in Figure 1, in the Region of South Aegean there are 8 projects, 1 approved by the South Aegean regional calling authority and 7 from the SMA_OP_TIESD.

Table 18 Projects in the Region of South Aegean per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	36,898,113.81 €	2,177,326.13 €	390,878.83 €
1465	21,970,497.31 €	2,177,326.13 €	390,878.83 €
5001908	4,606,852.77 €		
40110015-ΔΗΜΟΣ ΛΕΡΟΥ ΝΟΜΟΥ ΔΩΔΕΚΑΝΗΣΟΥ	4,606,852.77 €		
Δράσεις για την Ολοκληρωμένη Διαχείριση Αστικών Αποβλήτων Δήμου Λέρου	4,606,852.77 €		
5001925	6,004,041.41 €		
2010012-ΠΕΡΙΦΕΡΕΙΑ ΝΟΤΙΟΥ ΑΙΓΑΙΟΥ	6,004,041.41 €		
Χώρος Υγειονομικής Ταφής Υπολειμμάτων και Μονάδα Κομποστοποίησης Δήμου Τήνου	6,004,041.41 €		
5002059	4,841,037.94 €	1,863,325.51 €	390,878.83 €
40129012-ΔΗΜΟΣ ΜΗΛΟΥ	4,841,037.94 €	1,863,325.51 €	390,878.83 €
ΔΡΑΣΕΙΣ ΓΙΑ ΤΗΝ ΟΛΟΚΛΗΡΩΜΕΝΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΜΗΛΟΥ	4,841,037.94 €	1,863,325.51 €	390,878.83 €
5002450	6,518,565.19 €	314,000.62 €	
40129140-ΔΗΜΟΣ ΣΥΡΟΥ - ΕΡΜΟΥΠΟΛΗΣ	6,518,565.19 €	314,000.62 €	
ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΚΑΙ ΚΑΤΑΣΚΕΥΗ ΝΕΟΥ ΚΥΤΤΑΡΟΥ ΧΥΤΥ ΔΗΜΟΥ ΣΥΡΟΥ ΕΡΜΟΥΠΟΛΗΣ	6,518,565.19 €	314,000.62 €	
2240	5,310,850.99 €		
5010434	1,469,060.99 €		
2010012-ΠΕΡΙΦΕΡΕΙΑ ΝΟΤΙΟΥ ΑΙΓΑΙΟΥ	1,469,060.99 €		
Ολοκλήρωση 2ου Κυττάρου ΧΥΤ Καρπάθου και προμήθεια εξοπλισμού διαχείρισης Αστικών Στερεών Αποβλήτων	1,469,060.99 €		
5014383	3,841,790.00 €		
40151070-ΔΗΜΟΣ ΧΙΟΥ	3,841,790.00 €		
ΚΑΤΑΣΚΕΥΗ ΜΟΝΑΔΑΣ ΕΠΕΞΕΡΓΑΣΙΑΣ ΣΥΜΜΕΙΚΤΩΝ ΚΑΙ ΠΡΟΔΙΑΛΕΓΜΕΝΟΥ ΟΡΓΑΝΙΚΟΥ ΜΕΑ ΠΕ ΧΙΟΥ	3,841,790.00 €		
3584	9,616,765.51 €		
5060722	9,616,765.51 €		
2010012-ΠΕΡΙΦΕΡΕΙΑ ΝΟΤΙΟΥ ΑΙΓΑΙΟΥ	9,616,765.51 €		
ΔΡΑΣΕΙΣ ΟΛΟΚΛΗΡΩΜΕΝΗΣ ΔΙΑΧΕΙΡΙΣΗΣ ΑΣΤΙΚΩΝ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΣΤΟ ΔΗΜΟ ΑΝΔΡΟΥ	9,616,765.51 €		
SMA_OP_South Aegean	514,169.93 €		
3599	514,169.93 €		
5051077	514,169.93 €		
40129012-ΔΗΜΟΣ ΜΗΛΟΥ	514,169.93 €		
Δράσεις εφαρμογής Περιφερειακού Σχεδίου Διαχείρισης Αποβλήτων ΠΕΣΔΑ για τον Δήμο Μήλου	514,169.93 €		
Total Sum	37,412,283.74 €	2,177,326.13 €	390,878.83 €

These projects have a total budget of 37,412,283.74 € i.e., 4.6 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 2,177,326.13 € or 5.8 % of the approved budget and the spending is 390,878.83 € or 1.0 %.

Of the 8 projects, 1 is a green centre without any indicators. Then there is 1 BCN project with a biowaste collection capacity of 300 t/y. 2 BTP facilities with a combined treatment capacity of 600 t/y. 2 WTP that have a combined biowaste treatment capacity of 13,474 t/y and an additional recycling capacity of 8,182 t/y. 1 project that is a WTP/BTP with a biowaste treatment capacity of 547.51 t/y and an additional recycling capacity of 448.08 t/y. Finally, 1 project that is a BTP combined with a BCN of equal capacity i.e., 315 t/y. All the above capacities are listed in Table 19.

Table 19 Projects' capacities in the Region of South Aegean.

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
1 x BCN	300		
2 x BTP		600	
2 x WTP		13,474	8,182
1 x WTP/BTP		547.51	448.08
1 x BTP + BCN	315	315	
Total	615	14,936.51	8,630.08

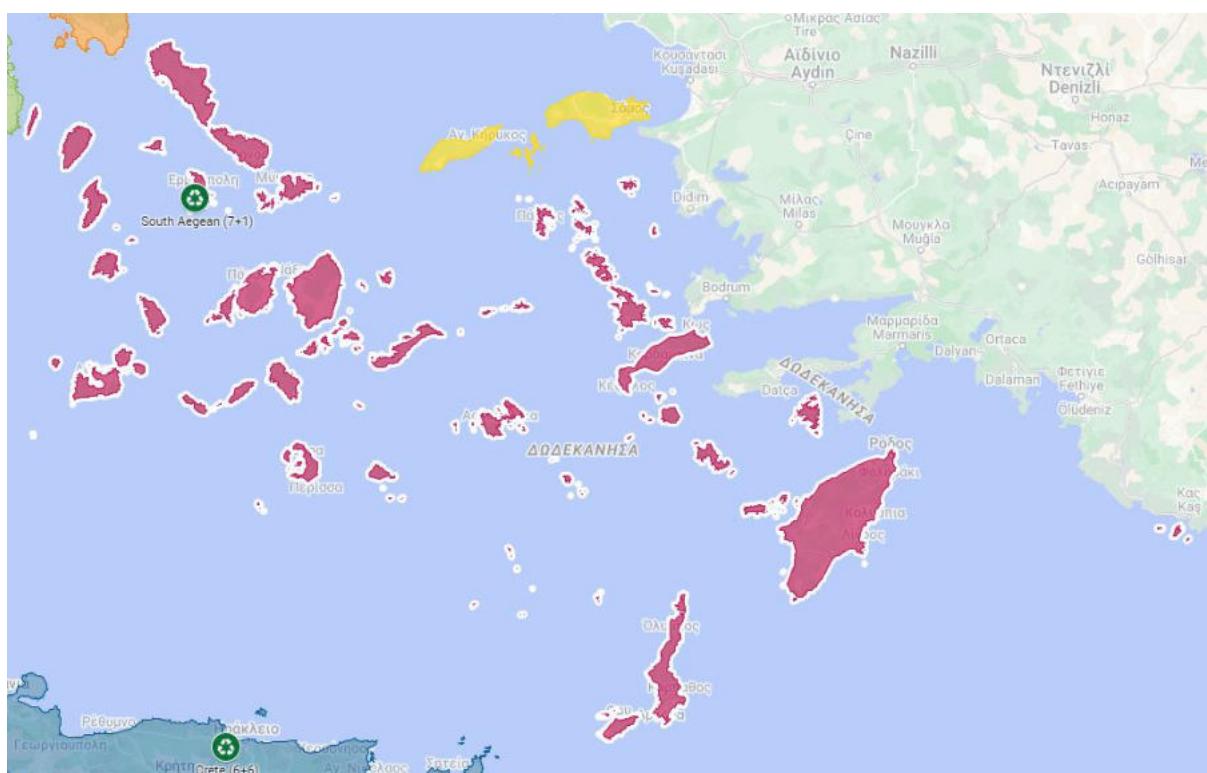


Figure 9 Map of Region of South Aegean.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 32,792 t/y and for 2030 37,786 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 81,191 t/y and for 2030 83,486 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material

collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.10. Region of Peloponnese

As can be seen from the map in Figure 1, in the Region of Peloponnese there are 8 projects, 3 approved by the Peloponnese regional calling authority and 5 from the SMA_OP_TIESD.

Table 20 Projects in the Region of Peloponnisos per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	19,550,272.14 €	17,093,913.84 €	16,910,011.12 €
1465	2,213,024.42 €	20,026.00 €	
5001220	863,840.97 €	20,026.00 €	
40136314-ΔΗΜΟΣ ΠΥΛΟΥ - ΝΕΣΤΟΡΟΣ	863,840.97 €	20,026.00 €	
ΔΙΑΧΕΙΡΙΣΗ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΠΥΛΟΥ ΝΕΣΤΟΡΟΣ	863,840.97 €	20,026.00 €	
5001356	438,155.52 €		
40128140-ΔΗΜΟΣ ΒΕΛΟΥ - ΒΟΧΑΣ	438,155.52 €		
ΔΙΑΧΕΙΡΙΣΗ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΒΕΛΟΥΒΟΧΑΣ	438,155.52 €		
5001358	113,584.00 €		
40128008-ΔΗΜΟΣ ΝΕΜΕΑΣ ΝΟΜΟΥ ΚΟΡΙΝΘΙΑΣ	113,584.00 €		
ΔΙΑΧΕΙΡΙΣΗ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΝΕΜΕΑΣ	113,584.00 €		
5002245	797,443.93 €		
40136310-ΔΗΜΟΣ ΚΑΛΑΜΑΤΑΣ	797,443.93 €		
ΟΛΟΚΛΗΡΩΜΕΝΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΚΑΛΑΜΑΤΑΣ ΔΡΑΣΕΙΣ ΤΟΠΙΚΟΥ ΣΧΕΔΙΟΥ ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΒΛΗΤΩΝ	797,443.93 €		
2240	17,073,887.84 €	17,073,887.84 €	16,910,011.12 €
5009847	17,073,887.84 €	17,073,887.84 €	16,910,011.12 €
40115241-ΔΗΜΟΣ ΗΛΙΔΑΣ	17,073,887.84 €	17,073,887.84 €	16,910,011.12 €
Μονάδα Επεξεργασία Απορριμμάτων Περιφερειακής Ενότητας Ηλείας	17,073,887.84 €	17,073,887.84 €	16,910,011.12 €
3658	263,359.88 €		
5063487	263,359.88 €		
40102059-ΔΗΜΟΣ ΕΠΙΔΑΥΡΟΥ	263,359.88 €		
Δράσεις Διαχείρισης Βιοαποβλήτων Δήμου Επιδαύρου	263,359.88 €		
SMA_OP_Peloponnese	63,762,200.03 €	62,228,030.27 €	
2346	63,762,200.03 €	62,228,030.27 €	
5035327	63,762,200.03 €	62,228,030.27 €	
2010010-ΠΕΡΙΦΕΡΕΙΑ ΠΕΛΟΠΟΝΝΗΣΟΥ	63,762,200.03 €	62,228,030.27 €	
Ολοκληρωμένη διαχείριση απορριμμάτων Περιφέρειας Πελοποννήσου με ΣΔΙΤ	63,762,200.03 €	62,228,030.27 €	
Total Sum	83,312,472.17 €	79,321,944.11 €	16,910,011.12 €

These projects have a total budget of 83,312,472.17 € i.e., 10.3 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 79,321,944.11 € or 95.2 % of the approved budget and the spending is 16,910,011.12 € or 20.3 %.

Of the 8 approved projects there are 3 that are a combination of green centres and BCN, but from the available indicators it is inconclusive as to whether the indicated amounts refer to biowaste or recycling. 2 projects are BCN with IAC with a combined biowaste collection capacity of 468.36 t/y. Finally, there are 2 WTP projects that have a biowaste treatment capacity of 128,400 t/y and an additional recycling capacity of 75,000 t/y. The above capacities are listed in Table 21.

Table 21 Projects' capacities in the Region of Peloponnese.

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
2 x BCN + IAC	468.36		
2 x WTP		128,400	75,000
Total	468.36	128,400	75,000

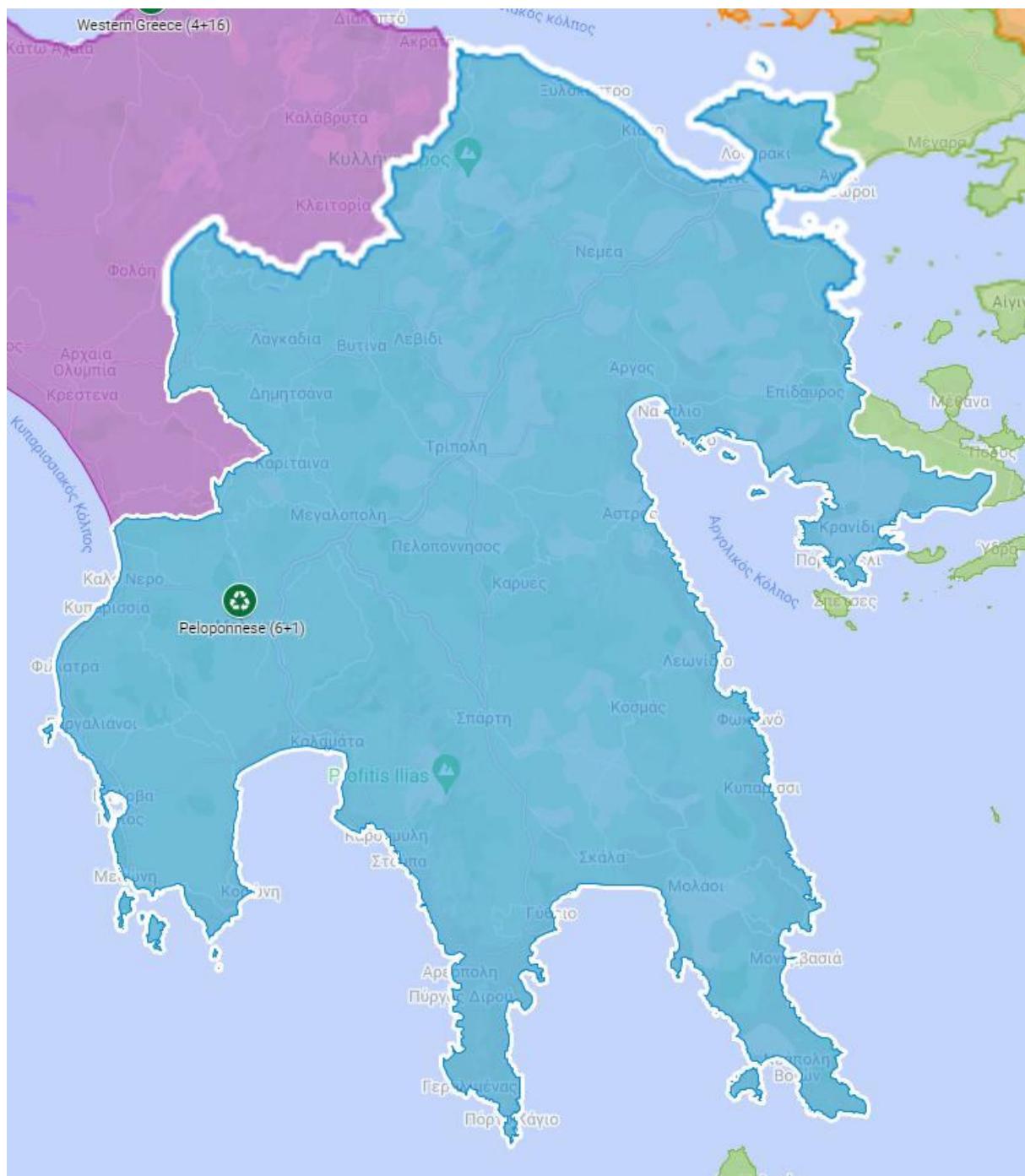


Figure 10 Map of Region of Peloponnese.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 45,990 t/y and for 2030 52,993 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 60,096 t/y and for 2030 61,710 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.11. Region of Crete

As can be seen from the map in Figure 1, in the Region of Crete there are 12 projects, 6 approved by the Crete regional calling authority and 6 from the SMA_OP_TIESD.

Table 22 Projects in the Region of Crete per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	111,675,171.96 €	38,126,701.35 €	22,731,415.97 €
1465	61,376,593.57 €	38,126,701.35 €	22,731,415.97 €
5001144	32,592,509.98 €	31,623,753.79 €	19,234,680.80 €
4051320-ΕΝΙΑΙΟΣ ΣΥΝΔΕΣΜΟΣ ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΚΡΗΤΗΣ (ΕΣΔΑΚ)	32,592,509.98 €	31,623,753.79 €	19,234,680.80 €
ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΚΑΙ ΧΥΤΥ ΑΜΑΡΙΟΥ	32,592,509.98 €	31,623,753.79 €	19,234,680.80 €
5001221	21,447,884.56 €		
405010-ΦΟΡΕΑΣ ΔΙΑΧ/ΣΗΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ (ΦΟ.Δ.Σ.Α.) ΒΟΡΕΙΑΣ ΠΕΔΙΑΔΑΣ	21,447,884.56 €		
Μονάδα Μηχανικής Διαλογής Σύμμεικτων Απορριμάτων και Κομποστοποίησης Οργανικού Κλάσματος στο ΧΥΤΑ του Δήμου Χερσονήσου	21,447,884.56 €		
5001235	4,714,696.11 €	4,642,513.23 €	3,473,993.96 €
40117222-ΔΗΜΟΣ ΑΡΧΑΝΩΝ - ΑΣΤΕΡΟΥΣΙΩΝ	4,714,696.11 €	4,642,513.23 €	3,473,993.96 €
Κατασκευή Μονάδας κομποστοποίησης προδιαλεγμένου Οργανικού κλάσματος Απορριμάτων στη θέση Ρημάπελλα του Δήμου Αρχανών Αστερουσιών	4,714,696.11 €	4,642,513.23 €	3,473,993.96 €
5002322	2,621,502.92 €	1,860,434.33 €	22,741.21 €
40132100-ΔΗΜΟΣ ΙΕΡΑΠΕΤΡΑΣ	2,621,502.92 €	1,860,434.33 €	22,741.21 €
Δράσεις για την ολοκληρωμένη Διαχείριση Αστικών Αποβλήτων Δήμου Ιεράπετρας	2,621,502.92 €	1,860,434.33 €	22,741.21 €
2240	19,377,667.97 €		
5009865	19,377,667.97 €		
4051320-ΕΝΙΑΙΟΣ ΣΥΝΔΕΣΜΟΣ ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΚΡΗΤΗΣ (ΕΣΔΑΚ)	19,377,667.97 €		
ΕΓΚΑΤΑΣΤΑΣΗ ΕΠΕΞΕΡΓΑΣΙΑΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΚΑΙ ΧΥΤΥ ΣΗΤΕΙΑΣ	19,377,667.97 €		
3352	30,920,910.42 €		
5050818	30,920,910.42 €		
4051320-ΕΝΙΑΙΟΣ ΣΥΝΔΕΣΜΟΣ ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΚΡΗΤΗΣ (ΕΣΔΑΚ)	30,920,910.42 €		
Μονάδα Επεξεργασίας και Ανάκτησης Αποβλήτων ΜΕΑ και ΧΥΤΥ Ηρακλείου	30,920,910.42 €		
SMA_OP_Crete	2,585,390.30 €	89,873.96 €	
2221	100,000.00 €	89,873.96 €	
5029497	100,000.00 €	89,873.96 €	
40117221-ΔΗΜΟΣ ΗΡΑΚΛΕΙΟΥ ΚΡΗΤΗΣ	100,000.00 €	89,873.96 €	
Επικοινωνιακό Σχέδιο ΕΣ για την Ανακύλωση Επαναχρησιμοποίηση ΣΒΑΑ Δήμου Ηρακλείου			
20142020	100,000.00 €	89,873.96 €	
3478	2,321,747.50 €		
5045930	582,184.96 €		
40141145-ΔΗΜΟΣ ΡΕΘΥΜΝΗΣ	582,184.96 €		
Ανάπτυξη Συστήματος Διαλογής στην πηγή για βιοαπόβλητα στο Δήμο Ρεθύμνης	582,184.96 €		
5051098	460,529.85 €		
40150192-ΔΗΜΟΣ ΠΛΑΤΑΝΙΑ	460,529.85 €		
ΔΡΑΣΕΙΣ ΓΙΑ ΤΗΝ ΟΛΟΚΛΗΡΩΜΕΝΗ ΔΙΑΧΕΙΡΙΣΗ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΠΛΑΤΑΝΙΑ	460,529.85 €		
5052131	574,740.00 €		
40117222-ΔΗΜΟΣ ΑΡΧΑΝΩΝ - ΑΣΤΕΡΟΥΣΙΩΝ	574,740.00 €		
Προμήθεια εξοπλισμού για την υλοποίηση του τοπικού σχεδίου διαχείρισης βιοαποβλήτων στον Δήμο Αρχανών Αστερουσιών	574,740.00 €		
5052164	704,292.69 €		
40150188-ΔΗΜΟΣ ΧΑΝΙΩΝ	704,292.69 €		
Δράσεις διαλογής στη πηγή βιοαποβλήτων στο Δήμο Χανίων εκτός της περιοχής παρέμβασης της ΣΒΑΑ RECODE	704,292.69 €		
4545	163,642.80 €		
5089184	163,642.80 €		
4041335-ΔΙΑΔΗΜΟΤΙΚΗ ΕΠΙΧΕΙΡΗΣΗ ΔΙΑΧΕΙΡΙΣΗΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΑΕ ΟΤΑ (ΔΕΔΙΣΑ)	163,642.80 €		
Συμμετέχω	163,642.80 €		
Total Sum	114,260,562.26 €	38,216,575.31 €	22,731,415.97 €

These projects have a total budget of 114,260,562.26 € i.e., 14.2 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 38,216,575.31 € or 33.4 % of the approved budget and the spending is 22,731,415.97 € or 19.9 %.

From the 12 approved projects being implemented in the Region of Crete 2 are solely for IAC and have no indicators related with waste quantities. 4 projects are for BCN and have a biowaste collection capacity of 15,849 t/y. There are also 4 WTP, either accompanied by IAC or by landfill sites that have an additional recycling capacity of 58,515.8 t/y and a biowaste treatment capacity of 79,034 t/y. Then there is 1 WTP that will enhance its biowaste treatment capacity by 4,7000 t/y⁷. And finally, there is 1 BTP that is accompanied by a BCN that will collect and treat 4,800 t/y. The above information is listed in Table 23 Projects' capacities in the Region of Crete.Table 23.

Table 23 Projects' capacities in the Region of Crete.

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
4 x BCN	15,849		
4 x WTP		79,034	58,515.8
1 x WTP + BCN	4,700	4,700	
1 x BTP + BCN	4,800	4,800	
Total	25,349	88,534	58,515.8

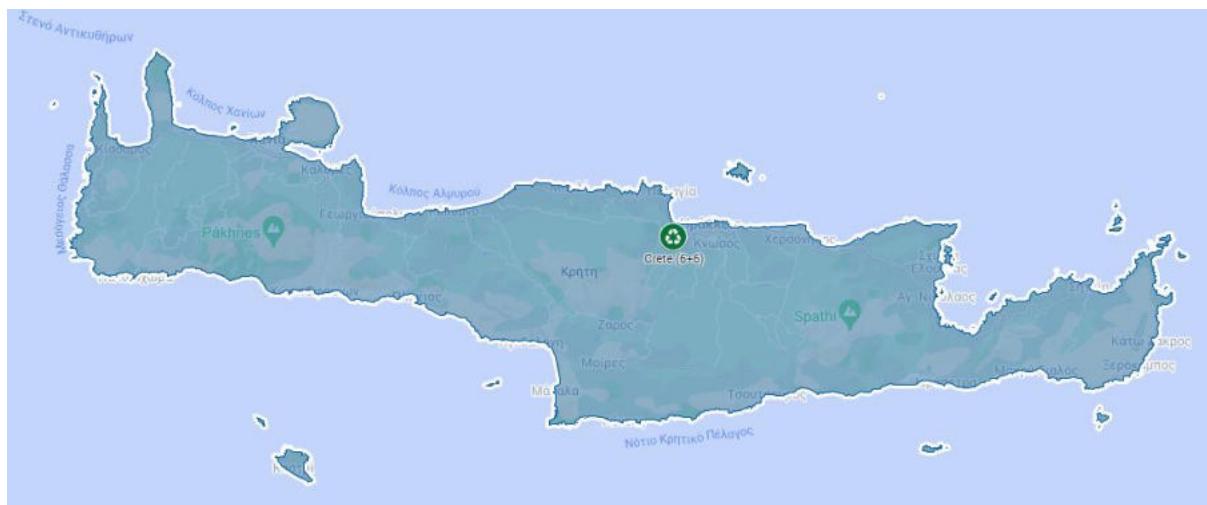


Figure 11 Map of the Region of Crete.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 59,101 t/y and for 2030 68,100 t/y. These amounts correspond to the

⁷ Information obtained from the technical bulletin of the project.

quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 91,225 t/y and for 2030 94,156 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.12. Region of Central Greece

As can be seen from the map in Figure 1, in the Region of Central Greece there are 2 projects approved by the SMA_OP_TIESD.

Table 24 Projects in the Region of Central Greece per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_TIESD	26,003,294.44 €	25,368,048.02 €	18,579,770.07 €
1465	26,003,294.44 €	25,368,048.02 €	18,579,770.07 €
5001123	17,090,385.88 €	16,943,278.80 €	11,960,365.35 €
404020811-ΠΕΡΙΦΕΡΕΙΑΚΟΣ ΦΟΡΕΑΣ ΔΙΑΧΕΙΡΙΣΗΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ	17,090,385.88 €	16,943,278.80 €	11,960,365.35 €
ΠΕΡΙΦΕΡΕΙΑΣ ΣΤΕΡΕΑΣ ΕΛΛΑΣΟΣ	17,090,385.88 €	16,943,278.80 €	11,960,365.35 €
ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΜΕΑ 2ης ΔΕ Ν ΒΟΙΩΤΙΑΣ Β Φάση	17,090,385.88 €	16,943,278.80 €	11,960,365.35 €
5001154	8,912,908.56 €	8,424,769.22 €	6,619,404.72 €
40148104-ΔΗΜΟΣ ΔΕΛΦΩΝ	8,912,908.56 €	8,424,769.22 €	6,619,404.72 €
ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΕΡΓΟΣΤΑΣΙΟ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΚΑΙ ΧΩΡΟΣ ΥΓΕΙΟΝΟΜΙΚΗΣ ΤΑΦΗΣ ΥΠΟΛΕΙΜΜΑΤΩΝ ΧΥΤΥ ΝΠΩΚΙΔΑΣ ΒΦΑΣΗ	8,912,908.56 €	8,424,769.22 €	6,619,404.72 €
Total Sum	26,003,294.44 €	25,368,048.02 €	18,579,770.07 €

These projects have a total budget of 26,003,294.44 € i.e., 3.2 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 25,368,048.02 € or 97.6 % of the approved budget and the spending is 18,579,770.07 € or 71.5 %.

From the 2 approved projects of Central Greece, 1 is a WTP with an additional recycling capacity of 5,669 t/y and biowaste treatment capacity of 19,720 t/y, and the other is a BTP of a biowaste treatment capacity of 6,000, accompanied by a BCN of an assumed equal capacity. The data are listed in Table 25.

Table 25 Projects' capacities in the Region of Central Greece.

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
1 x WTP		19,720	5,669

1 x BTP - BCN	6,000	6,000	
Total	6,000	25,720	5,669

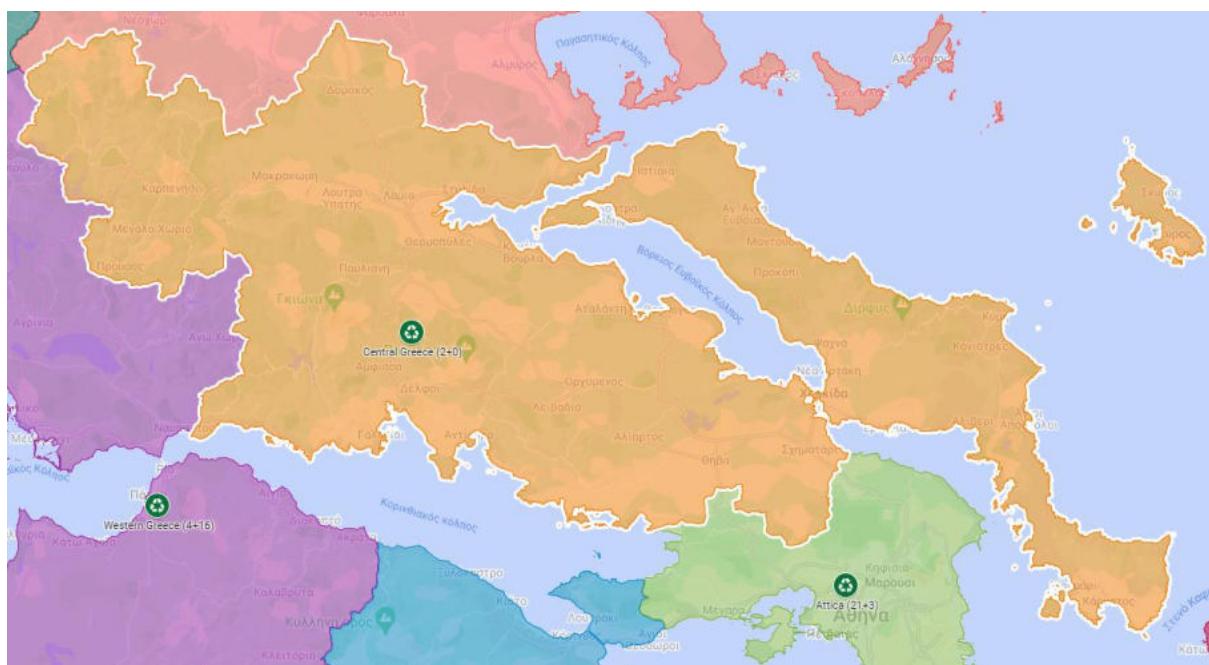


Figure 12 Map of Region of Central Greece.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 49,027 t/y and for 2030 56,493 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 64,065 t/y and for 2030 65,786 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.13. Region of Thessaly

As can be seen from the map in Figure 1, in the Region of Thessaly there are 6 projects, 4 approved by the Thessaly regional calling authority and 2 from the SMA_OP_TIESD.

Table 26 Projects in the Region of Thessaly per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)

SMA_OP_TIESD		40,096,920.71 €	30,876.00 €	30,876.00 €
1465		111,600.00 €	30,876.00 €	30,876.00 €
5002290		111,600.00 €	30,876.00 €	30,876.00 €
40122165-ΔΗΜΟΣ ΚΑΡΔΙΤΣΑΣ		111,600.00 €	30,876.00 €	30,876.00 €
ΠΡΟΜΗΘΕΙΑ ΚΛΑΔΟΤΕΜΑΧΙΣΤΗ ΚΑΙ ΟΙΚΙΑΚΩΝ ΚΑΔΩΝ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΔΗΜΟΥ ΚΑΡΔΙΤΣΑΣ		111,600.00 €	30,876.00 €	30,876.00 €
3352		39,985,320.71 €		
5074866		39,985,320.71 €		
40135103-ΔΗΜΟΣ ΒΟΛΟΥ		39,985,320.71 €		
ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΑΠΟΒΛΗΤΩΝ ΠΕΡΙΦΕΡΕΙΑΚΗΣ ΕΝΟΤΗΤΑΣ ΜΑΓΝΗΣΙΑΣ		39,985,320.71 €		
SMA_OP_Thessaly		31,352,176.90 €		
2032		31,298,808.50 €		
5010589		31,298,808.50 €		
40145170-ΔΗΜΟΣ ΤΡΙΚΚΑΙΩΝ		31,298,808.50 €		
ΜΟΝΑΔΑ ΕΠΕΞΕΡΓΑΣΙΑΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΜΕΑ ΔΥΤΙΚΗΣ ΘΕΣΣΑΛΙΑΣ		31,298,808.50 €		
3473		53,368.40 €		
5067226		53,368.40 €		
40135106-ΔΗΜΟΣ ΝΟΤΙΟΥ ΠΗΛΙΟΥ		53,368.40 €		
Οικιακή κομποστοποίηση στον Δήμο Νοτίου Πηλίου		53,368.40 €		
Total Sum		71,449,097.61 €	30,876.00 €	30,876.00 €

These projects have a total budget of 71,449,097.61 € i.e., 8.9 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 30,876.00 € or 4.3 % of the approved budget and the spending is 359,753.00 € or 4.3 %.

From the 4 approved projects in the region of Thessaly, 2 projects are WTP with a biowaste treatment capacity of 69,660.44 t/y and an additional recycling capacity of 32,918.03 t/y. The other 2 projects are BCN with a total collection capacity of 3,260 t/y. These data are listed below in Table 27.

Table 27 Projects' capacities in the Region of Thessaly.

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
2 x WTP		69660.44	32918.03
2 x BCN	3,260		
Total	3,260	69660.44	32918.03

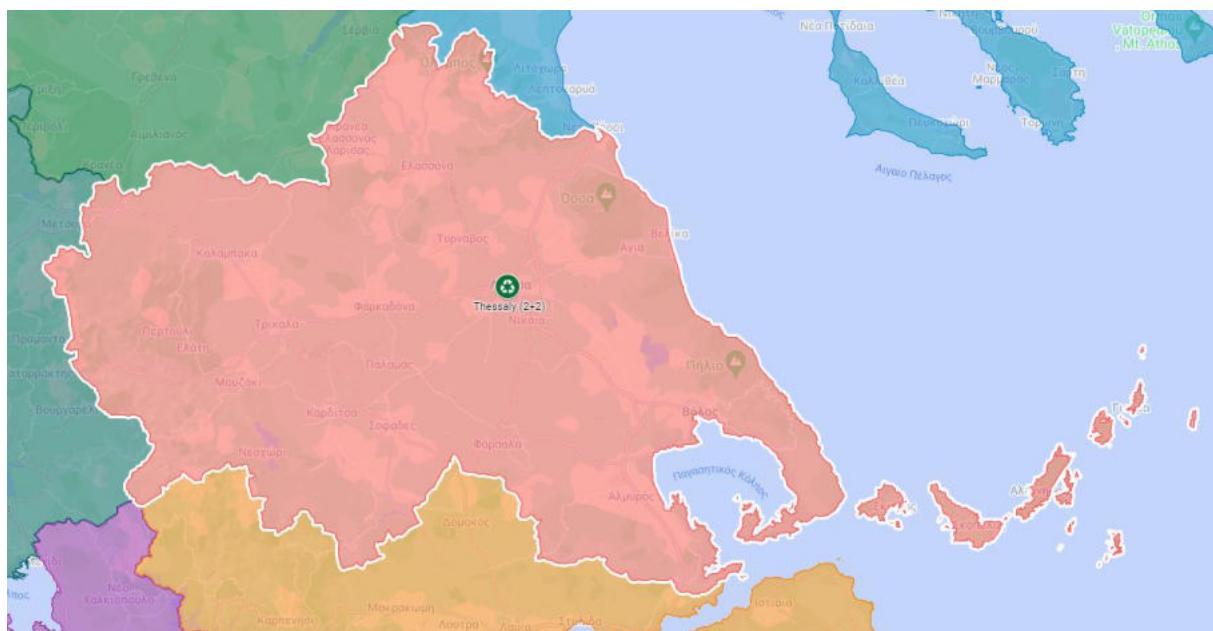


Figure 13 Map of Region of Thessaly.

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 52,816 t/y and for 2030 60,625 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 75,069 t/y and for 2030 77,084 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

3.14. Region of North Aegean

As can be seen from the map in Figure 1, in the Region of North Aegean there are 7 projects, all approved by the North Aegean regional calling authority.

Table 28 Projects in the Region of North Aegean per Calling Authority and per Call.

Calling Authorities	Sum of TOTAL PUBLIC EXPENDITURE FOR PROJECT	Sum of LEGAL COMMITMENTS (TOTAL PUBLIC EXPENDITURE)	Sum of PAYMENTS TO BENEFICIARIES (ELIGIBLE PUBLIC EXPENDITURE)
SMA_OP_North Aegean	5,157,304.15 €	722,582.15 €	722,582.15 €
1750	1,570,242.00 €		
5042973	1,570,242.00 €		
40151070-ΔΗΜΟΣ ΧΙΟΥ	1,570,242.00 €		
Δημοτική Πράσινη Σημείου στο Δήμο Χίου	1,570,242.00 €		
1752	722,582.15 €	722,582.15 €	722,582.15 €
5010584	262,247.70 €	262,247.70 €	262,247.70 €
40133126-ΔΗΜΟΣ ΜΥΤΙΛΗΝΗΣ	262,247.70 €	262,247.70 €	262,247.70 €
ΟΙΚΙΑΚΗ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗ ΣΤΟ ΔΗΜΟ ΜΥΤΙΛΗΝΗΣ	262,247.70 €	262,247.70 €	262,247.70 €

5010642		229,004.69 €	229,004.69 €	229,004.69 €
40151070-ΔΗΜΟΣ ΧΙΟΥ		229,004.69 €	229,004.69 €	229,004.69 €
Προμήθεια κάδων για την προώθηση της οικιακής κομποστοποίησης		229,004.69 €	229,004.69 €	229,004.69 €
5010651		89,836.76 €	89,836.76 €	89,836.76 €
40133125-ΔΗΜΟΣ ΛΗΜΝΟΥ		89,836.76 €	89,836.76 €	89,836.76 €
Προμήθεια εξοπλισμού οικιακής επιτόπιας κομποστοποίησης		89,836.76 €	89,836.76 €	89,836.76 €
5010702		141,493.00 €	141,493.00 €	141,493.00 €
40143059-ΔΗΜΟΣ ΑΝΑΤΟΛΙΚΗΣ ΣΑΜΟΥ		141,493.00 €	141,493.00 €	141,493.00 €
ΠΡΟΩΘΗΣΗ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΔΗΜΟΥ ΑΝΑΤΟΛΙΚΗΣ ΣΑΜΟΥ		141,493.00 €	141,493.00 €	141,493.00 €
2141		2,379,350.00 €		
5031852		2,379,350.00 €		
40133126-ΔΗΜΟΣ ΜΥΤΙΛΗΝΗΣ		2,379,350.00 €		
Δημοτική κομποστοποίηση αποβλήτων νήσου Λέσβου		2,379,350.00 €		
3450		485,130.00 €		
5041958		485,130.00 €		
40151070-ΔΗΜΟΣ ΧΙΟΥ		485,130.00 €		
ΣΥΛΛΟΓΗ ΕΠΕΞΕΡΓΑΣΙΑ ΟΡΓΑΝΙΚΩΝ ΚΑΙ ΔΗΜΙΟΥΡΓΙΑ ΓΩΝΙΩΝ ΑΝΑΚΥΚΛΩΣΗΣ ΣΤΟ ΔΗΜΟ ΟΙΝΟΥΣΣΩΝ		485,130.00 €		
Total Sum		5,157,304.15 €	722,582.15 €	722,582.15 €

These projects have a total budget of 5,157,304.15 € i.e., 0,6 % of the total budget for all approved projects at a national level. The amount of committed budget i.e., through legal commitment, is 722,582.15 € or 14.0 % of the approved budget and the spending is 722,582.15 € or 14.0 %.

Of the 7 approved projects in the region of North Aegean, 1 project is a BTP with a biowaste treatment capacity of 8,000 t/y. 5 projects are BCN with a biowaste collection capacity of 1,870.16 t/y and 1 green centre with an additional recycling capacity of 1,710 t/y. These data are listed in Table 29 below.

Table 29 Projects' capacities in the Region of North Aegean.

Project type	Biowaste collection capacity (t/y)	Biowaste treatment capacity (t/y)	Additional recycling capacity (t/y)
1 x BTP		8,000	
5 x BCN	1,870.16		
1 x Green Centre			1,710
Total	1,870.16	8,000	1,710

The target for selective collection of biodegradable waste that must be achieved in the region for 2025 is 14,849 t/y and for 2030 17,110 t/y. These amounts correspond to the quantities that will be collected separately as green waste, plus the amounts that will be collected separately by the new Biowaste Collection Networks or commonly referred to as 'brown bin'.

The target for selective collection of recyclable waste that must be achieved for 2025 is 19,404 t/y and for 2030 19,924 t/y. These amounts correspond to the quantities that will be collected separately as mixed recyclable packaging waste (paper - plastic - metal - glass), plus the amounts that will be collected separately by paper/ printed material collection networks and glass collection networks. All the above targets are taken from the NWMP.

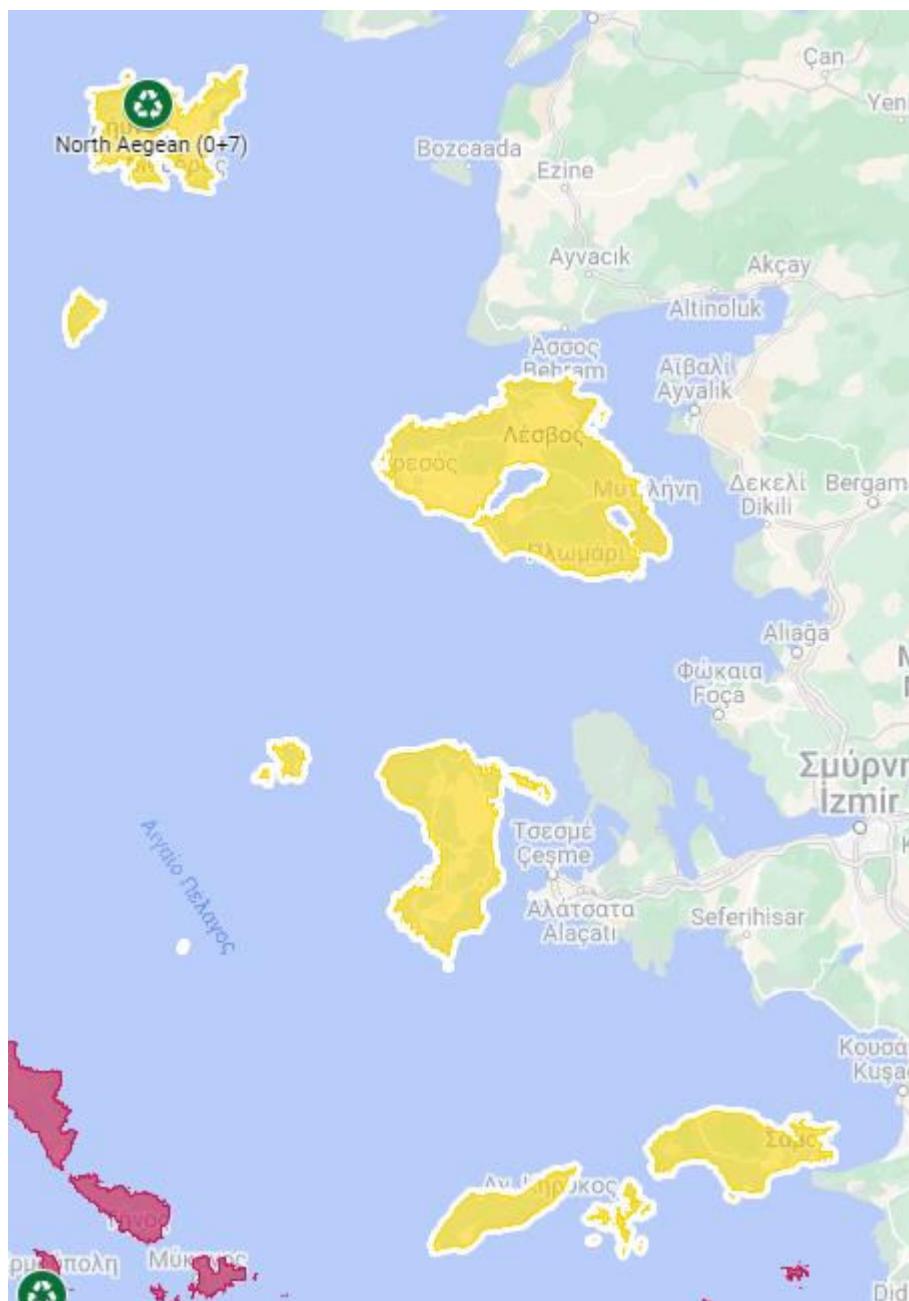


Figure 14 Map of Region of North Aegean

4. Main projects

4.1. Waste Treatment Plants (WTP)

After consultation with the MEEN, the main WTP were selected. These projects will be monitored and progress data will be presented also in the following detailed reports. The projects are in three different phases of implementation: i) Under construction, along with projects that the contractor has been selected and contracts are currently being signed,

ii) Under tendering, and iii) Tendering in 2022. The following tables present the projects of each phase, including data about each project, dates, indicators and financial status.

Table 30 WTP that are under construction.

S/ N	WTP	REGION	PROJECT DESCRIPTION	EXPECTED DATE OF COMPLETION	MIS CODE	INDICATOR CODE	UNIT	TARGET VALUE	Total sum from TOTAL PUBLIC EXPENDITURE FOR PROJECT	Total sum from LEGAL COMMITMENTS (PLUS PUBLIC EXPENDITURE)	Total sum from BENEFICIARY'S PAYMENTS (SELECTABLE PUBLIC EXPENDITURE)
1	IWMF ⁸ IN THE EAST SECTOR OF THE REGION OF EAST MACEDONIA AND THRACE (WTP OF ALEXANDROUPOLI)	REGION OF EAST MACEDONIA AND THRACE	Central treatment plant for non-hazardous urban solid waste in the eastern sector of the region of East Macedonia and Thrace (Alexandroupoli)	1/2/2022	5001777	CO17 T4437 T4439 SO017	t/y %	6,631.00 0.00 0.00 31,975.00	23,676,714.45 €	22,729,019.60 €	18,472,616.86 €
2	WTP OF VIOTIA (THEBES) - PPP	REGION OF CENTRAL GREECE	Construction of Waste Treatment Plant (WTP)	1/6/2022	5001123	CO17 T4437 T4439 SO017	t/y %	5,669.00 0.00 0.00 19,720.00	17,090,385.88 €	16,943,278.80 €	11,960,365.35 €
3	WTP OF AMARI (RETHYMNO)	REGION OF CRETE	Study, construction and trial of the Waste Treatment Plant (WTP) and the Sanitary Burial Site in Amari	1/6/2022	5001144	CO17 T4412 SO017	t/y	13,570.00 12,892.00 28,209.00	32,592,509.98 €	31,623,753.79 €	19,234,680.80 €
4	WTP OF ARCADIA - PPP	REGION OF PELOPONNESE	Integrated Waste Management in the Region of the Peloponnese	Contractual obligation for project completion: 31/1/2023.	5035327	CO17	t/y	47,000.00	63,762,200.03 €	62,228,030.27 €	
5	WTP OF MESSINIA - PPP					T4412	t/y	69,000.00			
6	WTP OF LACONIA - PPP					T4437	%	15.00			
						T4438 T4439 SO017	%	82.00 20.00 70,000.00			
7	IWMF OF ZAKINTHOS	REGION OF IONIAN ISLANDS	Integrated Waste Management Facility (IWMF) in Zakynthos	1/9/2022	5001681	CO17 T4412 SO017	t/y	10,790.00 7,050.00 13,500.00	17,519,797.21 €	1,824,552.95 €	1,445,809.84 €
								TOTAL	154,641,607.55 €	135,348,635.41 €	51,113,472.85 €

Indicator Totals

CO17	Solid waste, additional capacity for recycling waste	t/y	83,660.00
T4412	Amount of urban solid waste led to safe disposal	t/y	88,942.00
SO017	Amount of biodegradable urban waste diverted from burial sites	t/y	163,404.00

⁸ Integrated waste management facility

Table 31 WTP that are being tendered.

S/N	WTP	REGION	EXPECTED DATE OF COMPLETION	MIS CODE	INDICATOR CODE	UNIT	TARGET VALUE	Total sum from TOTAL PUBLIC EXPENDITURE FOR PROJECT	Total sum from LEGAL COMMITMENTS (PLUS PUBLIC EXPENDITURE)	Total sum from BENEFICIARY'S PAYMENTS (SELECTABLE PUBLIC EXPENDITURE)
1	WTP OF HERSONISSOS	REGION OF CRETE	30/12/2023	5001221	CO17 SO017	t/y t/y	36,900.00 43,400.00	21,447,884.56 €		
2	WTP OF HERAKLION	REGION OF CRETE	29/6/2023	5050818	CO17 T4412 T4438 T4439	t/y t/y % %	5,930.80 17,078.40 9,175.00 6,978.00	30,920,910.42 €	960,000.00 €	
					CO17 T4412 T4438 T4439	t/y t/y % %	14,951.00			
					CO17 T4412 T4438 T4439 SO017	t/y t/y % % t/y	13,617.00 15,562.00 19,587.00 23,891.00 42,915.00			
					T4412 T4413	t/y t/y	330,000.00			
5	IWMF OF NORTHEAST ATTICA (GRAMMATIKO)	REGION OF ATTICA	30/12/2023	5074451	T4412	t/y	330,000.00	49,893,057.39 €	5,493,589.38 €	4,844,007.34 €
8	WTP OF THE WESTERN SECTOR OF THE REGION OF CENTRAL MACEDONIA (WEST THESSALONIKI) - PPP	REGION OF CENTRAL MACEDONIA	29/6/2019	5003944	T4438	%				
								Total	128,522,429.22 €	5,493,589.38 €
Indicator Totals										
CO17		Solid waste, additional capacity for recycling waste				t/y	65,622.80			
T4412		Amount of urban solid waste led to safe disposal				t/y	393,509.40			
SO017		Amount of biodegradable urban waste diverted from burial sites				t/y	34,538.00			

Table 32 WTP that subcontractor has been selected and signing of contracts is imminent.

S/N	WTP	REGION	EXPECTED END DATE	MIS CODE	INDICATOR CODE	UNIT	TARGET VALUE	Total sum from TOTAL PUBLIC EXPENDITURE FOR PROJECT	Total sum from LEGAL COMMITMENTS (PLUS PUBLIC EXPENDITURE)	Total sum from BENEFICIARY'S PAYMENTS (SELECTABLE PUBLIC EXPENDITURE)				
1	WTP OF SITIA	REGION OF CRETE	30/11/2022	5009865	CO17 T4412 T4438 T4439 SO017	t/y t/y % % t/y	2,115.00 5,521.00 0.00 0.00 7,425.00	19,377,667.97 €						
					T4413	t/y	0.00							
					T4437	%	0.00							
					T4439	%	0.00							
					SO017	t/y	8,660.00							
2	WTP OF CHIOS	NORTH AEGEAN REGION	30/12/2023	5014383	CO17 T4412 T4438 T4439 SO017	t/y t/y % % t/y	5,514.00 6,197.00 0.00 0.00 32,352.90	3,841,790.00 €						
					T4413	t/y	0.00							
					T4437	%	0.00							
					T4439	%	0.00							
					SO017	t/y	15,223.44							
3	WTP OF WESTERN THESSALY (TRIKALA)	REGION OF THESSALY	30/12/2021	5010589	CO17 T4413 T4437 T4439 SO017	t/y t/y % % t/y	32,352.90 0.00 0.00 32,352.90	31,298,808.50 €						
					T4412	t/y	0.00							
					T4438	%	0.00							
					T4439	%	0.00							
					SO017	t/y	4,910.00							
4	IWMF OF KEFALONIA	REGION OF IONIAN ISLANDS	29/12/2022	5002300	CO17 T4412 T4437 T4438 T4439 SO017	t/y t/y % % % t/y	3,400.00 6,720.00 0.00 0.00 0.00 4,910.00	7,304,196.56 €	1,740,500.76 €					
					T4413	t/y	0.00							
					T4438	%	0.00							
					T4439	%	0.00							
					SO017	t/y	16,000.00							
								TOTAL	71,488,256.63 €	1,740,500.76 €				
Totals														
CO17		Solid waste, additional capacity for recycling waste				t/y	50,252.44							
T4412		Amount of urban solid waste led to safe disposal				t/y	18,438.00							

S0017	Amount of biodegradable urban waste diverted from burial sites	t/y	69,347.90
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Table 33 WTP that will be tendered in 2022.

S/N	WTP	REGION	EXPECTED DATE OF COMPLETION	MIS CODE	INDICATOR CODE	UNIT	TARGET VALUE	Total sum from TOTAL PUBLIC EXPENDITURE FOR PROJECT	Total sum from LEGAL COMMITMENTS (PLUS PUBLIC EXPENDITURE)	Total sum from BENEFICIARY'S PAYMENTS (SELECTABLE PUBLIC EXPENDITURE)
1	WTP OF WEST ACHAIΑ (PATRAS - POSITION FLOKAS)	REGION OF WESTERN GREECE	30/12/2023	5072915	C017	t/y	17,400.00	36,567,346.71 €		
					T4437	%	0.00			
					T4439	%	0.00			
					SO017	t/y	26,307.00			
2	WTP OF THE EASTERN SECTOR OF THE REGION OF CENTRAL MACEDONIA (EAST THESSALONIKI)	REGION OF CENTRAL MACEDONIA	30/12/2023	5063436	C017	t/y	34,440.20	68,315,383.00 €		
					T4412	t/y	37,654.80			
					SO017	t/y	108,811.80			
3	WTP OF LARISSA	REGION OF THESSALY			-	-	-	48,725,225.66 €		
3	WTP OF VOLOS	REGION OF THESSALY	30/12/2021	5010589	C017	t/y	15,223.44	31,298,808.50 €		
					T4413	t/y	32,352.90			
					T4437	%	0.00			
					T4439	%	0.00			
6	WTP OF FOKIDA	REGION OF CENTRAL GREECE	29/6/2023	5001154	C017	t/y	6,000.00	8,912,908.56 €	8,424,769.22 €	6,619,404.72 €
					T4412	t/y	20,000.00			
					SO017	t/y	6,000.00			
8	WTP OF KAVALA	REGION OF EAST MACEDONIA AND THRACE	30/3/2022	5037440	C017	t/y	6,794.00	30,787,053.34 €		
					T4437	%	0.00			
					T4439	%	0.00			
					SO017	t/y	9,568.00			
13	TREATMENT OF ANDROS	SOUTH AEGEAN REGION	30/12/2023	5060722	C017	t/y	448.08	9,616,765.51 €		
					T4412	t/y	1,260.66			
					T4437	%	0.00			
					T4438	%	0.00			
					T4439	%	0.00			
					SO017	t/y	547.51			
14	WTP OF TINOS	SOUTH AEGEAN REGION	30/12/2023	5001925	C017	t/y	300.00	6,004,041.41 €		
					T4412	t/y	1,865.00			
					T4437	%	0.00			
					T4438	%	0.00			
					T4439	%	0.00			
					SO017	t/y	300.00			
					Total		240,227,532.69 €	8,424,769.22 €	6,619,404.72 €	

Indicator Totals

CO17	Solid waste, additional capacity for recycling waste	t/y	80,605.72
T4412	Amount of urban solid waste led to safe disposal	t/y	60,780.46
SO017	Amount of biodegradable urban waste diverted from burial sites	t/y	183,887.21

4.2. Biowaste Treatment Plants (BTP)

After consultation with the MEEN, the main BTP were also selected. These projects will be monitored and progress data will be presented also in the following detailed reports. The projects are in two different phases of implementation: i) Under tendering, and ii) Tendering in 2022. The following tables present the projects of each phase, including data about each project, dates, indicators and financial status.

Table 34 BTP that are currently being tendered.

S/N	BTP	REGION	COMPLETION DATE	MIS CODE	INDICATOR CODE	UNIT	TARGET VALUE	Total sum from TOTAL PUBLIC EXPENDITURE FOR PROJECT	Total sum from LEGAL COMMITMENTS (PLUS PUBLIC EXPENDITURE)	Total sum from BENEFICIARY'S PAYMENTS (SELECTABLE PUBLIC EXPENDITURE)
1	BTP OF DRAMA		28/12/2023	5001923	CO17	t/y	6,152.00	1,955,467.46 €		

		REGION OF EASTERN MACEDONIA AND THRACE			T4439	%	0.00				
2	BTP OF MILOS	SOUTH AEGEAN REGION	30/12/2023	5002059	SO017	t/y	6,152.00	4,841,037.94 €	1,863,325.51 €	390,878.83 €	
					CO17	t/y	300.00				
					T4412	t/y	2,703.00				
					T4437	%	0.00				
					T4438	%	0.00				
					T4439	%	0.00				
					SO017	t/y	300.00				
3	BTP OF KARPATHOS	SOUTH AEGEAN REGION	29/6/2023	5010434	CO17	t/y	315.00	1,469,060.99 €			
					T4412	t/y	7,407.00				
					SO017	t/y	315.00				
4	BTP OF PAGGAIO (KAVALA)	REGION OF EASTERN MACEDONIA AND THRACE	30/12/2023	5036158	CO17	t/y	2,449.00	3,221,491.12 €	3,300.00 €		
					T4437	%	14.36				
5	BTP OF KRINIDES (KAVALA)	REGION OF EASTERN MACEDONIA AND THRACE	30/12/2023	5037854	CO17	t/y	1,116.80	747,110.57 €			
					T4437	%	6.60				
											Total 12,234,168.08 € 1,866,625.51 € 390,878.83 €

Indicator Totals

CO17	Solid waste, additional capacity for recycling waste	t/y	7,883.80
T4412	Amount of urban solid waste led to safe disposal	t/y	10,110.00
SO017	Amount of biodegradable urban waste diverted from burial sites	t/y	6,767.00

Table 35 BTP that will be tendered in 2022.

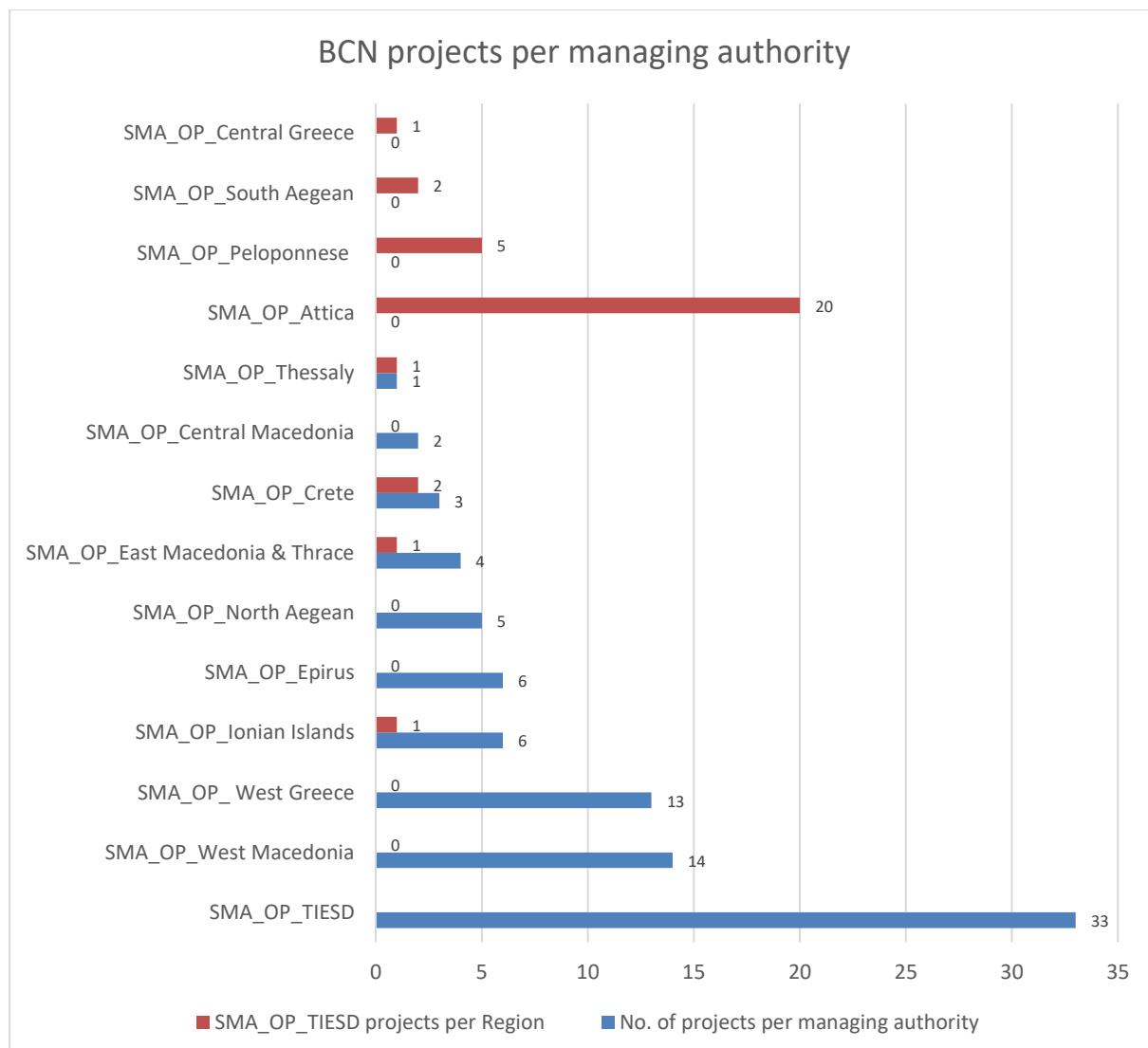
S/N	BTP	REGION	COMPLETION DATE	MIS CODE	INDICATOR CODE	UNIT	TARGET VALUE	Total sum from TOTAL PUBLIC EXPENDITURE FOR PROJECT	Total sum from LEGAL COMMITMENTS (PLUS PUBLIC EXPENDITURE)	Total sum from BENEFICIARY'S PAYMENTS (SELECTABLE PUBLIC EXPENDITURE)	
1	BTP OF AIGIALIA	REGION OF WESTERN GREECE	30/12/2023	5075919	CO17	t/y	4,631.00	5,344,400.00 €			
					T4412	t/y	460.00				
					T4437	%	0.00				
					T4438	%	0.00				
					T4439	%	0.00				
					SO017	t/y	4,631.00				
					T4412	t/y	45,595.00	1,993,866.54 €			
2	BTP OF XEROLAKKAS (PATRAS)	REGION OF WESTERN GREECE	30/12/2023	5001285	T4438	%	0.00				
					CO17	t/y	59.00	166,870.95 €			
					CO17	t/y	1,831.55				
3	BTP OF PREVEZA	REGION OF EPIRUS	28/1/2022	5030973	T4437	%	0.00	933,198.44 €			
					CO17	t/y	8,000.00				
4	BTP OF IGOUMENITSA	REGION OF EPIRUS	30/12/2023	5041828	T4437	%	0.00	5,327,948.23 €			
					CO17	t/y	32,353.00				
6	BTP OF LESVOS	NORTH AEGEAN REGION	29/12/2022	5031852	CO17	t/y	8,000.00	2,379,350.00 €			
					T4412	t/y	32,353.00				
8	BTP OF KILKIS	REGION OF CENTRAL MACEDONIA	29/6/2023	5030337	T4438	%	0.00	16,145,634.16 €	- €	- €	
					CO17	t/y	4,631.00				
											Total 16,145,634.16 € - € - €

Indicator Totals

CO17	Solid waste, additional capacity for recycling waste	t/y	14,521.55
T4412	Amount of urban solid waste led to safe disposal	t/y	78,408.00
SO017	Amount of biodegradable urban waste diverted from burial sites	t/y	4,631.00

4.3. Biowaste Separate Collection Networks (BCN)

A significant number of projects – 87 out of 214 – include sub-projects that aim to develop networks of bins in the relevant areas, that will separately collect biowaste. This type of action aims to create an appropriate feedstock for the already developing BMPs and are therefore, considered of high importance for their successful operational efficiency. In addition to these public biowaste collection networks, some municipalities also procure for home composting bins, aiming to reduce the amount of biowaste that is being collected. 10 out of 13 Regional Managing Authorities have approved projects for this type of action, in addition to the projects approved by the SMA_OP_TIESD. Graph 2 shows in blue the number of projects per managing authority. The 33 projects approved by SMA_OP_TIESD are in red colour, distributed in the relevant regions.



Graph 2 Distribution of projects including BCNs per managing authority, including the geographical distribution of the 33 projects approved by SMA_OP_TIESD.

In the following tables, the sub-projects of each region are presented, including the MIS code of each project, the name of the beneficiary and the title of the sub-project, along with financial data of the sub-project's budget, committed funds after the contracting process and expenses already made. The tables follow the order to the regions as presented in Graph 2. The 33 projects of SMA_OP_TIESD are distributed and presented in each region (red columns in Graph 2).

Table 36 Region of Central Greece BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001154	240,493.04 €	193,946.00 €	193,946.00 €
ΔΗΜΟΣ ΔΕΛΦΩΝ	240,493.04 €	193,946.00 €	193,946.00 €
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ	240,493.04 €	193,946.00 €	193,946.00 €
Total sum	240,493.04 €	193,946.00 €	193,946.00 €

Table 37 Region of South Aegean BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001908	114,696.18 €		
ΔΗΜΟΣ ΛΕΡΟΥ ΝΟΜΟΥ ΔΩΔΕΚΑΝΗΣΟΥ	114,696.18 €		
ΑΝΑΠΤΥΞΗ ΔΙΚΤΥΟΥ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΚΑΙ ΠΡΟΩΘΗΣΗ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	114,696.18 €		
5010434	98,868.30 €		
ΠΕΡΙΦΕΡΕΙΑ ΝΟΤΙΟΥ ΑΙΓΑΙΟΥ	98,868.30 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ & ΜΕΤΑΦΟΡΑΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΚΑΡΠΑΘΟΥ	98,868.30 €		
Total sum	213,564.48 €		

Table 38 Region of Peloponnese BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001220	337,776.00 €		
ΔΗΜΟΣ ΠΥΛΟΥ - ΝΕΣΤΟΡΟΣ	337,776.00 €		
Προμήθεια εξοπλισμού για την εφαρμογή προγραμμάτων οικιακής κομποστοποίησης, χωριστής συλλογής βιοαποβλήτων και έντυπου χαρτιού	337,776.00 €		
5001356	88,040.00 €		
ΔΗΜΟΣ ΒΕΛΟΥ - ΒΟΧΑΣ	88,040.00 €		
Προμήθεια ΚΑΔΩΝ για την εφαρμογή προγραμμάτων οικιακής κομποστοποίησης και χωριστής συλλογής ανακυκλώσιμων υλικών	88,040.00 €		
5001358	109,616.00 €		
ΔΗΜΟΣ ΝΕΜΕΑΣ ΝΟΜΟΥ ΚΟΡΙΝΘΙΑΣ	109,616.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΚΑΙ ΕΝΤΥΠΟΥ ΧΑΡΤΙΟΥ	109,616.00 €		
5002245	386,694.00 €		
ΔΗΜΟΣ ΚΑΛΑΜΑΤΑΣ	386,694.00 €		
ΑΝΑΠΤΥΞΗ ΔΙΚΤΥΟΥ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΟΡΓΑΝΙΚΩΝ ΑΣΤΙΚΩΝ ΑΠΟΒΛΗΤΩΝ	262,074.00 €		
ΕΝΙΣΧΥΣΗ ΚΑΙ ΕΠΕΚΤΑΣΗ ΔΙΚΤΥΟΥ ΟΙΚΙΑΚΗΣ ΚΑΙ ΣΥΝΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	124,620.00 €		
5063487	59,999.88 €		
ΔΗΜΟΣ ΕΠΙΔΑΥΡΟΥ	59,999.88 €		
Προμήθεια οικιακών κομποστοποιητών	59,999.88 €		
Total sum	982,125.88 €		

Table 39 Region of Attica BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001708	156,428.48 €	156,428.48 €	156,428.48 €
ΔΗΜΟΣ ΑΙΓΑΛΕΩ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	156,428.48 €	156,428.48 €	156,428.48 €
Προμήθεια Κάδων κομποστοποίησης και οικιακών συλλεκτών οργανικών απορριμμάτων.	24,306.48 €	24,306.48 €	24,306.48 €
Προμήθεια Κάδων συλλογής βιοαποβλήτων.	132,122.00 €	132,122.00 €	132,122.00 €
5001853	142,469.80 €	142,469.80 €	142,469.80 €
ΔΗΜΟΣ ΓΛΥΦΑΔΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	142,469.80 €	142,469.80 €	142,469.80 €

Προμήθεια Κάδων κομποστοποίησης οργανικών απορριμμάτων	39,208.80 €	39,208.80 €	39,208.80 €
Προμήθεια κάδων συλλογής βιοαποβλήτων	103,261.00 €	103,261.00 €	103,261.00 €
5001895	62,861.18 €	62,861.18 €	62,861.18 €
ΔΗΜΟΣ ΒΑΡΗΣ - ΒΟΥΛΑΣ - ΒΟΥΛΙΑΓΜΕΝΗΣ	62,861.18 €	62,861.18 €	62,861.18 €
Προμήθεια καφέ Κάδων συλλογής βιοαποβλήτων	62,861.18 €	62,861.18 €	62,861.18 €
5001959	156,669.75 €		
ΔΗΜΟΣ ΝΕΑΣ ΣΜΥΡΝΗΣ	156,669.75 €		
Προμήθεια κάδων οικιακής κομποστοποίησης	29,760.00 €		
Προμήθεια κάδων συλλογής βιοαποβλήτων	126,909.75 €		
5002119	258,973.60 €		
ΔΗΜΟΣ ΒΡΙΛΗΣΣΙΩΝ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	258,973.60 €		
Ανάπτυξη δικτύου χωριστής συλλογής βιοαποβλήτων και Προώθηση Οικιακής κομποστοποίησης	258,973.60 €		
5002254	166,560.84 €	166,560.84 €	166,560.84 €
ΔΗΜΟΣ ΠΕΡΙΣΤΕΡΙΟΥ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	166,560.84 €	166,560.84 €	166,560.84 €
Προμήθεια κάδων συλλογής βιοαποβλήτων	166,560.84 €	166,560.84 €	166,560.84 €
5002363	402,775.05 €		
ΔΗΜΟΣ ΛΑΥΡΕΩΤΙΚΗΣ	402,775.05 €		
Προμήθεια βυθιζόμενων συστημάτων κάθετης διαβαθμισμένης συμπίεσης σε Κάδους συλλογής βιοαποβλήτων	402,775.05 €		
5002369	170,827.94 €		
ΔΗΜΟΣ ΠΑΛΛΗΝΗΣ	170,827.94 €		
Ανάπτυξη δικτύου χωριστής συλλογής βιοαποβλήτων και Προώθηση Οικιακής κομποστοποίησης	170,827.94 €		
5002579	681,876.00 €		
ΔΗΜΟΣ ΠΕΤΡΟΥΠΟΛΕΩΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	681,876.00 €		
ΔΡΑΣΕΙΣ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΠΕΤΡΟΥΠΟΛΗΣ	681,876.00 €		
5002736	213,997.13 €		
ΔΗΜΟΣ ΚΡΩΠΙΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	213,997.13 €		
Ανάπτυξη δικτύου χωριστής συλλογής βιοαποβλήτων	213,997.13 €		
5002746	17,670.00 €		
ΔΗΜΟΣ ΚΑΛΛΙΘΕΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	17,670.00 €		
Οικιακή Κομποστοποίηση	17,670.00 €		
5048178	556,072.32 €		
ΔΗΜΟΣ ΑΛΙΜΟΥ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	556,072.32 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ (ΚΑΔΟΙ ΒΙΟΑΠΟΒΛΗΤΩΝ)	556,072.32 €		
5048183	1,637,623.00 €		
ΔΗΜΟΣ ΠΕΙΡΑΙΩΣ	1,637,623.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΔΗΜΟΥ ΠΕΙΡΑΙΑ	646,660.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΠΕΙΡΑΙΑ	990,963.00 €		
5050210	39,223.37 €		
ΔΗΜΟΣ ΚΟΡΥΔΑΛΛΟΥ	39,223.37 €		
Εξοπλισμός Συλλογής Βιοαποβλήτων Δήμου Κορυδαλλού	39,223.37 €		
5051036	841,835.66 €	831,169.99 €	0.00 €
ΔΗΜΟΣ ΠΕΝΤΕΛΗΣ	841,835.66 €	831,169.99 €	0.00 €
Εξοπλισμός οικιακής κομποστοποίησης Δήμου Πεντέλης	166,160.00 €	162,737.60 €	0.00 €
Εξοπλισμός Συλλογής Βιοαποβλήτων Δήμου Πεντέλης	675,675.66 €	668,432.39 €	0.00 €
5053881	3,794,982.80 €		
ΔΗΜΟΣ ΑΘΗΝΑΙΩΝ	3,794,982.80 €		
ΠΡΟΜΗΘΕΙΑ ΑΠΟΡΡΙΜΜΑΤΟΦΟΡΩΝ ΜΕ ΔΥΝΑΤΟΤΗΤΑ ΠΛΥΣΙΜΑΤΟΣ ΚΑΔΩΝ	1,810,400.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ	1,984,582.80 €		

5056864	260,193.54 €
ΔΗΜΟΣ ΒΑΡΗΣ - ΒΟΥΛΑΣ - ΒΟΥΛΙΑΓΜΕΝΗΣ	260,193.54 €
Εξοπλισμός κομποστοποίησης σχολείων Δήμου Βάρης-Βούλας-Βουλιαγμένης	58,032.00 €
Εξοπλισμός χωριστής συλλογής πράσινων αποβλήτων Δήμου Βάρης-Βούλας-Βουλιαγμένης	202,161.54 €
5060254	149,742.40 €
ΔΗΜΟΣ ΕΛΛΗΝΙΚΟΥ - ΑΡΓΥΡΟΥΠΟΛΗΣ	149,742.40 €
Αγορά και εγκατάσταση κάδων βιοαποβλήτων 10lt	71,920.00 €
Αγορά και εγκατάσταση κάδων βιοαποβλήτων 240lt	77,822.40 €
5063697	699,609.32 €
ΔΗΜΟΣ ΧΑΪΔΑΡΙΟΥ	699,609.32 €
Προμήθεια εξοπλισμού συλλογής, μεταφοράς, επιτόπιας επεξεργασίας και λοιπού υποστηρικτικού εξοπλισμού, για την υλοποίηση Ολοκληρωμένου Συστήματος Διαχείρισης Βιοαποβλήτων (ΒΑ Οικιακής προέλευσης και προσομοιαζόντων και ΒΑ Πρασίνου) στο Δήμο Χαϊδαρίου	699,609.32 €
5067642	200,892.40 €
ΔΗΜΟΣ ΔΙΟΝΥΣΟΥ	200,892.40 €
«Προμήθεια εξοπλισμού (καφέ κάδων – σάκων) απορριμμάτων για τη συλλογή βιοαποβλήτων»	200,892.40 €
Total sum	10,611,284.58 €
	1,359,490.29 €
	528,320.30 €

Table 40 Region of Thessaly BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5002290	30,876.00 €	30,876.00 €	30,876.00 €
ΔΗΜΟΣ ΚΑΡΔΙΤΣΑΣ	30,876.00 €	30,876.00 €	30,876.00 €
ΠΡΟΜΗΘΕΙΑ ΟΙΚΙΑΚΩΝ ΚΑΔΩΝ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΔΗΜΟΥ ΚΑΡΔΙΤΣΑΣ	30,876.00 €	30,876.00 €	30,876.00 €
5067226	33,368.40 €		
ΔΗΜΟΣ ΝΟΤΙΟΥ ΠΗΛΙΟΥ	33,368.40 €		
Προμήθεια ΚΑΔΩΝ οικιακής κομποστοποίησης στον Δήμο Νοτίου Πηλίου	33,368.40 €		
Total sum	64,244.40 €	30,876.00 €	30,876.00 €

Table 41 Region of Central Macedonia BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5047436	48,980.00 €		
ΔΗΜΟΣ ΑΛΕΞΑΝΔΡΕΙΑΣ	48,980.00 €		
Προμήθεια επτακοσίων ενενήντα (790) εξωτερικών κάδων συλλογής βιοαποβλήτων 240lt	48,980.00 €		
5049422	2,376,282.68 €	2,366,623.33 €	0.00 €
ΠΕΡΙΦΕΡΕΙΑΚΟΣ ΣΥΝΔΕΣΜΟΣ ΦΟΔΣΑ ΚΕΝΤΡΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ	2,376,282.68 €	2,366,623.33 €	0.00 €
Προμήθεια Εξοπλισμού συλλογής βιοαποβλήτων στους δήμους της Περιφέρειας Κεντρικής Μακεδονίας ΤΜΗΜΑ 2 : ΕΞΩΤΕΡΙΚΟΙ ΚΑΔΟΙ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ	2,376,282.68 €	2,366,623.33 €	0.00 €
Total sum	2,425,262.68 €	2,366,623.33 €	0.00 €

Table 42 Crete BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending

5001235		62,055.80 €		
ΔΗΜΟΣ ΑΡΧΑΝΩΝ - ΑΣΤΕΡΟΥΣΙΩΝ		62,055.80 €		
Προμήθεια κάδων για την διαχείριση βιοαποβλήτων Δήμου Αρχανών-Αστερουσίων.		62,055.80 €		
5002322	136,610.12 €	133,084.78 €	0.00 €	
ΔΗΜΟΣ ΙΕΡΑΠΕΤΡΑΣ	136,610.12 €	133,084.78 €	0.00 €	
Προμήθεια εξοπλισμού για την προώθηση της οικιακής κομποστοποίησης και της χωριστής συλλογής προδιαλεγμένων οργανικών Δήμου Ιεράπετρας	136,610.12 €	133,084.78 €	0.00 €	
5051098	455,998.55 €			
ΔΗΜΟΣ ΠΛΑΤΑΝΙΑ	455,998.55 €			
Προώθηση Οικιακής Κομποστοποίησης & Ανάπτυξη Συστήματος χωριστής συλλογής αστικών βιοαποβλήτων στο Δήμο Πλατανιά	455,998.55 €			
5052131	168,640.00 €			
ΔΗΜΟΣ ΑΡΧΑΝΩΝ - ΑΣΤΕΡΟΥΣΙΩΝ	168,640.00 €			
Προμήθεια κάδων συλλογής Προδιαλεγμένου Οργανικού Κλάσματος Απορριμμάτων	168,640.00 €			
5052164	74,689.84 €			
ΔΗΜΟΣ ΧΑΝΙΩΝ	74,689.84 €			
Κάδοι συλλογής ΔσΠ υπολειμμάτων τροφών	74,689.84 €			
Total sum	897,994.31 €	133,084.78 €	0.00 €	

Table 43 Region of East Macedonia & Thrace BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001770	121,162.02 €		
ΑΝΑΠΤΥΞΙΑΚΗ Α. Ε. ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΑΝΑΤΟΛΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ ΘΡΑΚΗΣ	121,162.02 €		
Προμήθεια εξοπλισμού χωριστής συλλογής βιοαποβλήτων Δήμου Παρανεστίου	121,162.02 €		
5010594	1,584,224.00 €		
ΔΗΜΟΣ ΠΡΟΣΟΤΣΑΝΗΣ	1,584,224.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΕΙΔΩΝ ΚΑΙ ΚΑΔΩΝ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΚΑΙ ΕΞΟΠΛΙΣΜΟΥ ΤΗΣ ΕΓΚΑΤΑΣΤΑΣΗΣ ΑΕΡΟΒΙΑΣ ΕΠΕΞΕΡΓΑΣΙΑΣ ΠΡΟΔΙΑΛΕΓΜΕΝΩΝ ΟΡΓΑΝΙΚΩΝ ΑΠΟΒΛΗΤΩΝ (ΚΟΜΠΟΣΤΟΠΟΙΗΣΗ) ΚΑΙ ΣΤΑΘΜΟΥ ΜΕΤΑΦΟΡΤΩΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ (ΣΜΑ) ΔΗΜΟΥ ΠΡΟΣΟΤΣΑΝΗΣ	1,584,224.00 €		
5036158	1,711,320.90 €		
ΔΗΜΟΣ ΠΑΓΓΑΙΟΥ	1,711,320.90 €		
Προμήθεια εξοπλισμού εγκατάστασης διαχείρισης προδιαλεγμένων οργανικών αποβλήτων (κομποστοποίηση) και εξοπλισμού για προγράμματα ΔσΠ του Δήμου Παγγαίου	1,711,320.90 €		
5045242	579,080.00 €		
ΔΗΜΟΣ ΑΒΔΗΡΩΝ	579,080.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΓΙΑ ΤΙΣ ΔΡΑΣΕΙΣ ΟΛΟΚΛΗΡΩΜΕΝΗΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΑΒΔΗΡΩΝ	579,080.00 €		
5045594	2,399,114.80 €		
ΑΝΑΠΤΥΞΙΑΚΗ Α. Ε. ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΑΝΑΤΟΛΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ ΘΡΑΚΗΣ	2,399,114.80 €		
Προμήθεια μέσων συλλογής αστικών βιοαποβλήτων	2,399,114.80 €		
Total sum	6,394,901.72 €		

Table 44 Region of North Aegean BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5010584	252,749.25 €	252,749.25 €	252,749.25 €
ΔΗΜΟΣ ΜΥΤΙΛΗΝΗΣ	252,749.25 €	252,749.25 €	252,749.25 €
Προμήθεια κάδων οικιακής κομποστοποίησης	252,749.25 €	252,749.25 €	252,749.25 €
5010642	225,225.00 €	225,225.00 €	225,225.00 €
ΔΗΜΟΣ ΧΙΟΥ	225,225.00 €	225,225.00 €	225,225.00 €
Προμήθεια κάδων για την προώθηση της οικιακής κομποστοποίησης	225,225.00 €	225,225.00 €	225,225.00 €
5010651	88,040.00 €	88,040.00 €	88,040.00 €

ΔΗΜΟΣ ΛΗΜΝΟΥ	88,040.00 €	88,040.00 €	88,040.00 €
Προμήθεια εξοπλισμού οικιακής-επιτόπιας κομποστοποίησης	88,040.00 €	88,040.00 €	88,040.00 €
5010702	139,113.00 €	139,113.00 €	139,113.00 €
ΔΗΜΟΣ ΑΝΑΤΟΛΙΚΗΣ ΣΑΜΟΥ	139,113.00 €	139,113.00 €	139,113.00 €
ΠΡΟΩΘΗΣΗ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΔΗΜΟΥ ΣΑΜΟΥ	139,113.00 €	139,113.00 €	139,113.00 €
5041958	485,130.00 €		
ΔΗΜΟΣ ΧΙΟΥ	485,130.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ Δ. ΟΙΝΟΥΣΣΩΝ	6,000.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΚΑΙ ΑΝΑΚΥΚΛΩΣΙΜΩΝ ΥΛΙΚΩΝ Δ. ΟΙΝΟΥΣΣΩΝ	479,130.00 €		
Total sum	1,190,257.25 €	705,127.25 €	705,127.25 €

Table 45 Region of Epirus BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5070615	503,480.33 €		
ΔΗΜΟΣ ΑΡΤΑΙΩΝ	503,480.33 €		
Προμήθεια κάδων και λουτών υλικών συλλογής βιοαποβλήτων και οικιακής κομποστοποίησης	503,480.33 €		
5073363	411,140.83 €		
ΔΗΜΟΣ ΙΩΑΝΝΙΤΩΝ	411,140.83 €		
Προμήθεια κάδων για τη διαχείριση βιοαποβλήτων Δήμου Ιωαννιτών	411,140.83 €		
5074841	110,883.92 €		
ΔΗΜΟΣ ΝΙΚΟΛΑΟΥ ΣΚΟΥΦΑ	110,883.92 €		
Προμήθεια εξοπλισμού κάδων βιοαποβλήτων Δήμου Ν. Σκουφά	110,883.92 €		
5075930	86,657.85 €		
ΔΗΜΟΣ ΖΙΤΣΑΣ	86,657.85 €		
Προμήθεια εξοπλισμού κάδων βιοαποβλήτων Δήμου Ζίτσας	86,657.85 €		
5083317	255,336.28 €		
ΔΗΜΟΣ ΜΕΤΣΟΒΟΥ	255,336.28 €		
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ ΠΡΟΓΡΑΜΜΑΤΟΣ ΚΑΦΕ ΚΑΔΩΝ	12,660.67 €		
ΕΞΟΠΛΙΣΜΟΣ ΔΡΑΣΕΩΝ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΜΕΤΣΟΒΟΥ	242,675.61 €		
5083901	109,330.55 €		
ΔΗΜΟΣ ΖΗΡΟΥ	109,330.55 €		
Προμήθεια εξοπλισμού κάδων βιοαποβλήτων Δήμου Ζηρού	109,330.55 €		
Total sum	1,476,829.76 €		

Table 46 Ionian Islands BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5003637	60,000.00 €		
ΔΗΜΟΣ ΛΕΥΚΑΔΑΣ	60,000.00 €		
Προμήθεια 1000 κάδων οικιακής κομποστοποίησης	60,000.00 €		
5004038	607,600.00 €		
ΔΗΜΟΣ ΖΑΚΥΝΘΟΥ	607,600.00 €		
Ανάπτυξη συστήματος χωριστής συλλογής και κομποστοποίησης βιοαποδιμήσμων	607,600.00 €		
5007242	286,130.00 €		
ΔΗΜΟΣ ΠΑΞΩΝ	286,130.00 €		
Προμήθεια Εξοπλισμού Οργάνωσης της Διαλογής στην Πηγή Βιοαποβλήτων	286,130.00 €		
5007706	1,061,812.00 €		
ΔΗΜΟΣ ΑΡΓΟΣΤΟΛΙΟΥ	1,061,812.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΚΑΙ ΚΙΝΗΤΩΝ ΠΡΑΣΙΝΩΝ ΣΗΜΕΙΩΝ ΚΕΦΑΛΟΝΙΑΣ	1,061,812.00 €		
5007735	965,925.28 €		
ΔΗΜΟΣ ΒΟΡΕΙΑΣ ΚΕΡΚΥΡΑΣ	222,344.40 €		
Προμήθεια κάδων βιοαποβλήτων Δήμου Βόρειας Κέρκυρας	222,344.40 €		

ΔΗΜΟΣ ΚΕΝΤΡΙΚΗΣ ΚΕΡΚΥΡΑΣ ΚΑΙ ΔΙΑΠΟΝΤΙΩΝ ΝΗΣΩΝ	521,236.48 €
Προμήθεια κάδων βιοαποβλήτων Κεντρικής Κέρκυρας	521,236.48 €
ΔΗΜΟΣ ΝΟΤΙΑΣ ΚΕΡΚΥΡΑΣ	222,344.40 €
Προμήθεια κάδων βιοαποβλήτων Νότιας Κέρκυρας	222,344.40 €
5009844	63,465.68 €
ΔΗΜΟΣ ΛΕΥΚΑΔΑΣ	63,465.68 €
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΟΡΓΑΝΙΚΩΝ	63,465.68 €
5062139	12,400.00 €
ΔΗΜΟΣ ΛΕΥΚΑΔΑΣ	12,400.00 €
Προμήθεια σαράντα (40) καφέ κάδων	12,400.00 €
Total sum	3,057,332.96 €

Table 47 Region of West Greece BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5038180	94,240.00 €		
ΔΗΜΟΣ ΑΓΡΙΝΙΟΥ	94,240.00 €		
Προμήθεια κάδων αστικών βιοαποβλήτων	94,240.00 €		
5041446	312,032.00 €		
ΔΗΜΟΣ ΑΝΔΡΙΤΣΑΙΝΑΣ - ΚΡΕΣΤΕΝΩΝ	312,032.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΣΥΛΛΟΓΗΣ, ΜΕΤΑΦΟΡΑΣ ΚΑΙ ΕΠΕΞΕΡΓΑΣΙΑΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΑΝΔΡΙΤΣΑΙΝΑΣ - ΚΡΕΣΤΕΝΩΝ	312,032.00 €		
5041587	432,880.00 €		
ΔΗΜΟΣ ΠΑΤΡΕΩΝ	432,880.00 €		
Προμήθεια καφέ κάδων συλλογής βιοαποβλήτων	208,723.00 €		
Προμήθεια Οικιακών κάδων κομποστοποίησης και χωριστής διαλογής	224,157.00 €		
5041655	101,010.00 €		
ΔΗΜΟΣ ΠΗΝΕΙΟΥ	101,010.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ	22,320.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ	78,690.00 €		
5041742	76,600.00 €		
ΔΗΜΟΣ ΗΛΙΔΑΣ	76,600.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ	30,300.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΦΕ ΚΑΔΩΝ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ	46,300.00 €		
5041752	88,500.00 €		
ΔΗΜΟΣ ΙΕΡΑΣ ΠΟΛΗΣ ΜΕΣΟΛΟΓΓΙΟΥ	88,500.00 €		
Προμήθεια ΚΑΔων οικιακής κομποστοποίησης	27,900.00 €		
Προμήθεια καφέ κάδων συλλογής βιοαποβλήτων	60,600.00 €		
5075927	142,321.00 €		
ΔΗΜΟΣ ΑΝΔΡΑΒΙΔΑΣ - ΚΥΛΛΗΝΗΣ	142,321.00 €		
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΚΑΤΟΙΚΙΩΝ	68,634.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΒΙΟΑΠΟΒΛΗΤΩΝ	73,587.00 €		
5093581	397,420.00 €		
ΔΗΜΟΣ ΑΜΦΙΛΟΧΙΑΣ	397,420.00 €		
Προμήθεια εξοπλισμού χωριστής συλλογής βιοαποβλήτων	279,620.00 €		
Προμήθεια οικιακού εξοπλισμού χωριστής συλλογής Βιοαποβλήτων και κομποστοποίησης	117,800.00 €		
5094702	78,355.60 €		
ΔΗΜΟΣ ΝΑΥΠΑΚΤΙΑΣ	78,355.60 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΝΑΥΠΑΚΤΙΑΣ	68,435.60 €		
ΠΡΟΜΗΘΕΙΑ ΟΙΚΙΑΚΩΝ ΚΑΔΩΝ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΝΑΥΠΑΚΤΙΑΣ	9,920.00 €		
5094704	232,227.20 €		
ΔΗΜΟΣ ΘΕΡΜΟΥ	232,227.20 €		
Προμήθεια εξοπλισμού χωριστής συλλογής βιοαποβλήτων Δήμου Θέρμου	183,520.00 €		
Προμήθεια οικιακού εξοπλισμού χωριστής συλλογής Βιοαποβλήτων	48,707.20 €		
5094706	31,000.00 €		
ΔΗΜΟΣ ΔΥΤΙΚΗΣ ΑΧΑΪΑΣ	31,000.00 €		
Προμήθεια κάδων οικιακής κομποστοποίησης	31,000.00 €		
5094715	245,768.00 €		
ΔΗΜΟΣ ΑΚΤΙΟΥ - ΒΟΝΙΤΣΑΣ	245,768.00 €		
Προμήθεια εξοπλισμού χωριστής συλλογής βιοαποβλήτων	129,952.00 €		
Προμήθεια οικιακού εξοπλισμού χωριστής συλλογής Βιοαποβλήτων	115,816.00 €		
5094976	51,528.20 €		

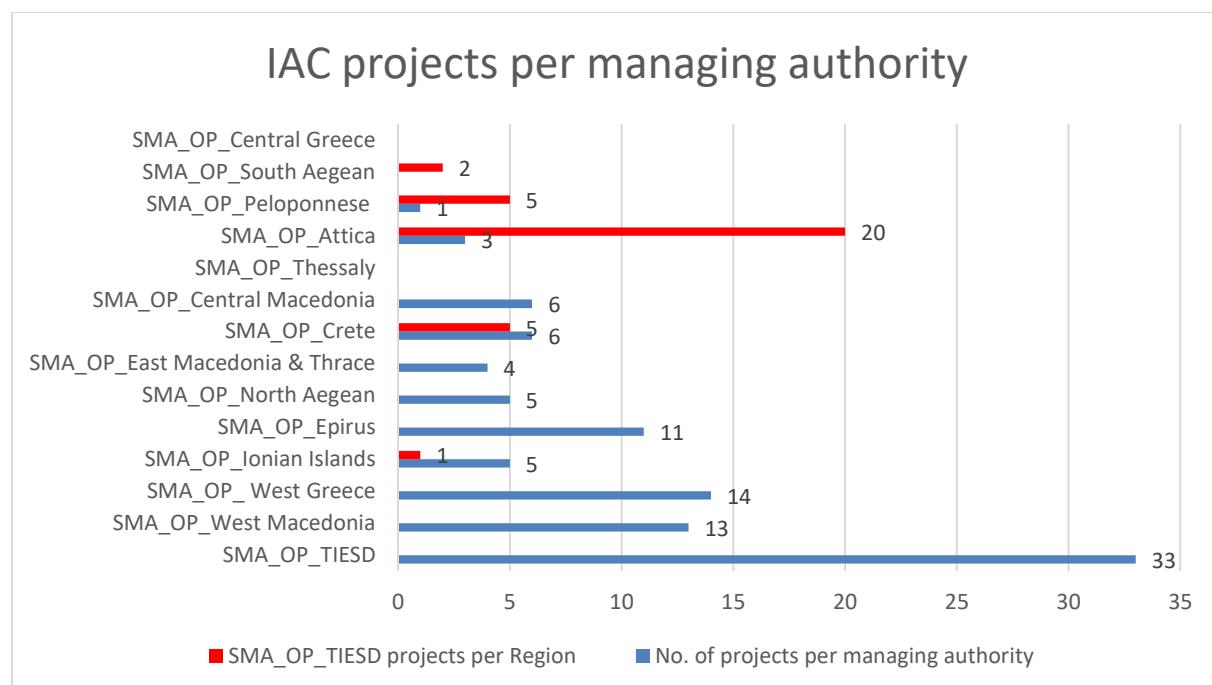
ΔΗΜΟΣ ΞΗΡΟΜΕΡΟΥ	51,528.20 €
Προμήθεια κάδων οικιακής κομποστοποίησης	51,528.20 €
Total sum	2,283,882.00 €

Table 48 Region of West Macedonia BCN sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5030709	73,978.53 €	53,896.73 €	
ΔΗΜΟΣ ΓΡΕΒΕΝΩΝ	73,978.53 €	53,896.73 €	
ΠΡΟΜΗΘΕΙΑ ΕΞΟΠΛΙΣΜΟΥ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΓΡΕΒΕΝΩΝ (ΚΑΔΟΙ ΜΗΧΑΝΙΚΗΣ ΑΠΟΚΟΜΙΔΗΣ)	63,314.53 €	44,832.33 €	
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	10,664.00 €	9,064.40 €	
5030765	67,200.83 €		
ΔΗΜΟΣ ΒΟΪΟΥ	67,200.83 €		
Οικιακή κομποστοποίηση Δήμου Βοΐου	7,440.00 €		
Προμήθεια κάδων βιοαποβλήτων Δήμου Βοΐου	59,760.83 €		
5030806	370,980.55 €		
ΔΗΜΟΣ ΦΛΩΡΙΝΑΣ	370,980.55 €		
Προμήθεια κάδων και οχημάτων συλλογής για την εφαρμογή προγραμμάτων χωριστής συλλογής αστικών βιοαπόβλητων	356,918.95 €		
Προμήθεια κάδων οικιακής κομποστοποίησης	14,061.60 €		
5030897	121,274.64 €		
ΔΗΜΟΣ ΕΟΡΔΑΙΑΣ	121,274.64 €		
Προμήθεια κάδων συλλογής βιοαποβλήτων του Δήμου Εορδαίας	98,954.64 €		
Προμήθεια οικιακών κάδων κομποστοποίησης του Δήμου Εορδαίας	22,320.00 €		
5030935	48,442.63 €		
ΔΗΜΟΣ ΑΜΥΝΤΑΙΟΥ	48,442.63 €		
Προμήθεια κάδων οικιακής κομποστοποίησης Δήμου Αμυνταίου	7,192.00 €		
Προμήθεια κάδων συλλογής βιοαποβλήτων Δήμου Αμυνταίου	41,250.63 €		
5030949	84,388.75 €	8,060.00 €	
ΔΗΜΟΣ ΚΟΖΑΝΗΣ	84,388.75 €	8,060.00 €	
ΚΑΔΟΙ ΠΡΟΣΩΡΙΝΗΣ ΑΠΟΘΗΚΕΥΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ - ΟΜΑΔΑ Β	69,508.75 €		
Προμήθεια εκατό (100) κάδων κομποστοποίησης - ΟΜΑΔΑ Γ	14,880.00 €	8,060.00 €	
5030967	4,166.40 €		
ΔΗΜΟΣ ΟΡΕΣΤΙΔΟΣ	4,166.40 €		
ΠΡΟΜΗΘΕΙΑ ΟΙΚΙΑΚΩΝ ΚΑΔΩΝ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	4,166.40 €		
5030970	89,310.58 €		
ΔΗΜΟΣ ΚΑΣΤΟΡΙΑΣ	89,310.58 €		
Προμήθεια κάδων βιοαποβλήτων Δήμου Καστοριάς	66,060.58 €		
Προμήθεια κάδων οικιακής κομποστοποίησης Δήμου Καστοριάς	23,250.00 €		
5030973	620.00 €		
ΔΗΜΟΣ ΠΡΕΣΠΩΝ	620.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	620.00 €		
5030977	1,736.00 €		
ΔΗΜΟΣ ΔΕΣΚΑΤΗΣ	1,736.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	1,736.00 €		
5075028	42,780.00 €		
ΔΗΜΟΣ ΣΕΡΒΙΩΝ	42,780.00 €		
Προμήθεια κάδων οικιακής κομποστοποίησης	5,208.00 €		
Προμήθεια κάδων συλλογής βιοαποβλήτων	37,572.00 €		
5076720	6,417.00 €		
ΔΗΜΟΣ ΝΕΣΤΟΡΙΟΥ	6,417.00 €		
Προμήθεια κάδων βιοαποβλήτων Δήμου Νεστορίου	5,177.00 €		
ΠΡΟΜΗΘΕΙΑ ΚΑΔΩΝ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	1,240.00 €		
5076730	19,141.84 €		
ΔΗΜΟΣ ΒΕΛΒΕΝΤΟΥ	19,141.84 €		
Προμήθεια κάδων οικιακής κομποστοποίησης	4,464.00 €		
Προμήθεια κάδων συλλογής βιοαποβλήτων	14,677.84 €		
Total sum	930,437.75 €	61,956.73 €	0.00 €

4.4. Information and Awareness Campaigns (IAC)

A significant part of the projects that are related to waste management and circular economy entail efforts, in the form of sub-projects, to increase the awareness of the public. The necessities of information and awareness towards the public, arise especially from the operation of green centres or other similar facilities e.g. reuse and repair centres, that were not previously existent as a concept in Greece, nor as an infrastructure active in the community area of municipalities. The public, that represents the largest portion of the end-users of these infrastructures, needs to learn the aim and purpose of their existence and behave accordingly. In addition, the success and efficiency of all relevant initiatives, such as pay-as-you-throw schemes, DRS, separate waste streams collection systems etc. heavily depend on the public behaviour. It is therefore important to monitor the activities of awareness campaigns that are part of the development of circular economy projects.



Graph 3 Distribution of projects including IACs per managing authority, including the geographical distribution of the 33 projects approved by SMA_OP_TIESD.

The following table shows the sum of financial data for each region's IACs sub-projects.

Table 49 Cumulative financial data for IAC sub-projects in Greece per region.

Calling Authorities	Sum of Sub-Projects budget	Sum of Contracts budgets	Sum of Spending
SMA_OP_North Aegean	40,854.90 €	17,454.90 €	17,454.90 €

SMA_OP_Central Macedonia	86,130.40 €	- €	- €
SMA_OP_Crete	530,521.05 €	124,061.91 €	5,470.08 €
SMA_OP_East Macedonia & Thrace	128,377.40 €	60,636.00 €	16,394.73 €
SMA_OP_Epirus	258,379.05 €	- €	- €
SMA_OP_Ionian Islands	351,877.54 €	170,609.53 €	- €
SMA_OP_Peloponnese	1,534,098.31 €	- €	- €
SMA_OP_Attica	796,346.50 €	99,781.14 €	18,571.95 €
SMA_OP_Thessaly	- €	- €	- €
SMA_OP_West Greece	305,538.73 €	- €	- €
SMA_OP_West Macedonia	232,604.83 €	15,314.00 €	- €
SMA_OP_South Aegean	53,248.89 €	- €	- €
Total Sum	4,317,977.60 €	487,857.48 €	57,891.66 €

As can be seen from the above table the spending is only 1.4 %, while committed funds through contracts are at 11.3 %.

In the following tables, the sub-projects of each region are presented, including the MIS code of each project, the name of the beneficiary and the title of the sub-project, along with financial data of the sub-project's budget, committed funds after the contracting process and expenses already made. The tables follow the order of the regions as presented in Graph 3. The 33 projects of SMA_OP_TIESD are distributed and presented in each region (red columns in Graph 3).

Table 50 Region of South Aegean IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001908	12,800.47 €		
ΔΗΜΟΣ ΛΕΡΟΥ ΝΟΜΟΥ ΔΩΔΕΚΑΝΗΣΟΥ	12,800.47 €		
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	12,800.47 €		
5002059	40,448.42 €		
ΔΗΜΟΣ ΜΗΛΟΥ	40,448.42 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	40,448.42 €		
Total sum	53,248.89 €		

Table 51 Region of Peloponnese IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001220	8,730.65 €		
ΔΗΜΟΣ ΠΥΛΟΥ - ΝΕΣΤΟΡΟΣ	8,730.65 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	8,730.65 €		
5001356	4,455.66 €		
ΔΗΜΟΣ ΒΕΛΟΥ - ΒΟΧΑΣ	4,455.66 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	4,455.66 €		
5001358	3,968.00 €		

ΔΗΜΟΣ ΝΕΜΕΑΣ ΝΟΜΟΥ ΚΟΡΙΝΘΙΑΣ	3,968.00 €
Δράσεις ευαισθητοποίησης και δημοσιότητας	3,968.00 €
5002245	6,944.00 €
ΔΗΜΟΣ ΚΑΛΑΜΑΤΑΣ	6,944.00 €
ΠΡΟΓΡΑΜΜΑ ΕΝΗΜΕΡΩΣΗΣ, ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ ΓΙΑ ΤΗΝ ΟΡΘΗ ΧΡΗΣΗ ΤΟΥ ΣΥΣΤΗΜΑΤΟΣ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΟΡΓΑΝΙΚΩΝ ΑΠΟΒΛΗΤΩΝ ΚΑΙ ΤΩΝ ΠΡΑΣΙΝΩΝ ΣΗΜΕΙΩΝ	6,944.00 €
5035327	1,485,200.00 €
ΠΕΡΙΦΕΡΕΙΑ ΠΕΛΟΠΟΝΝΗΣΟΥ	1,485,200.00 €
Δράσεις Ευαισθητοποίησης –Δημοσιότητας	1,485,200.00 €
5063487	24,800.00 €
ΔΗΜΟΣ ΕΠΙΔΑΥΡΟΥ	24,800.00 €
Δράσεις ευαισθητοποίησης	24,800.00 €
Total sum	1,534,098.31 €

Table 52 Region of Attica IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001708	4,030.00 €	4,030.00 €	4,030.00 €
ΔΗΜΟΣ ΑΙΓΑΛΕΩ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	4,030.00 €	4,030.00 €	4,030.00 €
Δράσεις δημοσιότητας και ευαισθητοποίησης στο πλαίσιο της ολοκληρωμένης διαχείρισης αποβλήτων στο Δήμο Αιγάλεω	4,030.00 €	4,030.00 €	4,030.00 €
5001853	6,547.20 €		
ΔΗΜΟΣ ΓΛΥΦΑΔΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	6,547.20 €		
Δράσεις δημοσιότητας και ευαισθητοποίησης στο πλαίσιο της ολοκληρωμένης διαχείρισης αποβλήτων στο Δήμο Γλυφάδας	6,547.20 €		
5001959	6,978.46 €		
ΔΗΜΟΣ ΝΕΑΣ ΣΜΥΡΝΗΣ	6,978.46 €		
Δράσεις ενημέρωσης και ευαισθητοποίησης	6,978.46 €		
5002119	9,920.00 €		
ΔΗΜΟΣ ΒΡΙΛΗΣΣΙΩΝ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	9,920.00 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	9,920.00 €		
5002254	14,788.43 €	14,541.95 €	14,541.95 €
ΔΗΜΟΣ ΠΕΡΙΣΤΕΡΙΟΥ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	14,788.43 €	14,541.95 €	14,541.95 €
Δράσεις ευαισθητοποίησης και δημοσιότητας	14,788.43 €	14,541.95 €	14,541.95 €
5002266	7,992.76 €		
ΔΗΜΟΣ ΝΙΚΑΙΑΣ - ΑΓΙΟΥ ΙΩΑΝΝΗ ΡΕΝΤΗ	7,992.76 €		
ΔΡΑΣΕΙΣ ΔΗΜΟΣΙΟΤΗΤΑΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ	7,992.76 €		
5002363	12,393.08 €		
ΔΗΜΟΣ ΛΑΥΡΕΩΤΙΚΗΣ	12,393.08 €		
Δράσεις ευαισθητοποίησης και ενημέρωσης	12,393.08 €		
5002369	17,480.94 €		
ΔΗΜΟΣ ΠΑΛΛΗΝΗΣ	17,480.94 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	17,480.94 €		
5002579	22,320.00 €	18,389.20 €	18,389.20 €
ΔΗΜΟΣ ΠΕΤΡΟΥΠΟΛΕΩΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	22,320.00 €	18,389.20 €	18,389.20 €
ΔΡΑΣΕΙΣ ΕΝΗΜΕΡΩΣΗΣ - ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ - ΕΚΠΑΙΔΕΥΣΗΣ	22,320.00 €	18,389.20 €	18,389.20 €
5002736	19,068.06 €		
ΔΗΜΟΣ ΚΡΩΠΙΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	19,068.06 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	19,068.06 €		
5002746	9,926.20 €		
ΔΗΜΟΣ ΚΑΛΛΙΘΕΑΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	9,926.20 €		
Δράσεις ευαισθητοποίησης και ενημέρωσης	9,926.20 €		
5003945	24,800.00 €		
ΔΗΜΟΣ ΚΥΘΗΡΩΝ	24,800.00 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	24,800.00 €		
5035509	24,800.00 €		
ΕΙΔΙΚΟΣ ΔΙΑΒΑΘΜΙΔΙΚΟΣ ΣΥΝΔΕΣΜΟΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	24,800.00 €		

Δράσεις Δημοσιότητας και Ευαισθητοποίησης για την αναβάθμιση του ΕΜΑ Άνω Λιοσίων	24,800.00 €
5048178	12,002.98 €
ΔΗΜΟΣ ΑΛΙΜΟΥ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	12,002.98 €
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΕΝΗΜΕΡΩΣΗΣ	12,002.98 €
5048183	74,400.00 €
ΔΗΜΟΣ ΠΕΙΡΑΙΩΣ	74,400.00 €
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ ΓΙΑ ΤΟ ΠΡΟΓΡΑΜΜΑ ΧΩΡΙΣΤΗΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΤΟΥ ΔΗΜΟΥ ΠΕΙΡΑΙΑ	74,400.00 €
5050210	25,792.05 €
ΔΗΜΟΣ ΚΟΡΥΔΑΛΛΟΥ	25,792.05 €
Δράσεις Ευαισθητοποίησης και Δημοσιότητας Δήμου Κορυδαλλού	25,792.05 €
5051036	70,929.63 €
ΔΗΜΟΣ ΠΕΝΤΕΛΗΣ	70,929.63 €
Δράσεις ευαισθητοποίησης για το πρόγραμμα διαλογής στην πηγή βιοαποβλήτων Δήμου Πεντέλης	70,929.63 €
5053881	246,202.00 €
ΔΗΜΟΣ ΑΘΗΝΑΙΩΝ	246,202.00 €
ΔΡΑΣΕΙΣ ΔΗΜΟΣΙΟΤΗΤΑΣ ΕΝΗΜΕΡΩΣΗΣ ΚΑΙ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΣΤΟ ΠΛΑΙΣΙΟ ΑΝΑΠΤΥΞΗΣ ΔΙΚΤΥΟΥ ΣΥΛΛΟΓΗΣ ΚΑΙ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟ ΔΗΜΟ ΑΘΗΝΑΙΩΝ	246,202.00 €
5056864	24,304.00 €
ΔΗΜΟΣ ΒΑΡΗΣ - ΒΟΥΛΑΣ - ΒΟΥΛΙΑΓΜΕΝΗΣ	24,304.00 €
Δράσεις ενημέρωσης και ευαισθητοποίησης για το πρόγραμμα διαλογής στην πηγή βιοαποβλήτων Δήμου Βάρης-Βούλας-Βουλιαγμένης	24,304.00 €
5060254	62,000.00 €
ΔΗΜΟΣ ΕΛΛΗΝΙΚΟΥ - ΑΡΓΥΡΟΥΠΟΛΗΣ	62,000.00 €
Προετοιμασία και υλοποίηση επικοινωνιακής καμπάνιας ευαισθητοποίησης των δημοτών για την συλλογή των βιαποβλήτων στην πηγή	62,000.00 €
5063697	21,634.55 €
ΔΗΜΟΣ ΧΑΪΔΑΡΙΟΥ	21,634.55 €
Δράσεις Ενημέρωσης & Ευαισθητοποίησης	21,634.55 €
5067642	55,800.00 €
ΔΗΜΟΣ ΔΙΟΝΥΣΟΥ	55,800.00 €
Παροχή Υπηρεσιών "Δράσεις Ενημέρωσης και Ευαισθητοποίησης για τη διαχείριση βιοαποβλήτων"	55,800.00 €
5074451	22,236.16 €
ΕΙΔΙΚΟΣ ΔΙΑΒΑΘΜΙΔΙΚΟΣ ΣΥΝΔΕΣΜΟΣ ΝΟΜΟΥ ΑΤΤΙΚΗΣ	22,236.16 €
ΔΡΑΣΕΙΣ ΔΗΜΟΣΙΟΤΗΤΑΣ ΚΑΙ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ	22,236.16 €
Total sum	796,346.50 €
	99,781.14 €
	18,571.95 €

Table 53 Region of Central Macedonia IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5037423	13,144.00 €		
ΔΗΜΟΣ ΑΜΠΕΛΟΚΗΠΩΝ - ΜΕΝΕΜΕΝΗΣ	13,144.00 €		
Δράσεις Δημοσιότητας, Επικοινωνίας και Ευαισθητοποίησης	13,144.00 €		
5037835	9,920.00 €		
ΔΗΜΟΣ ΕΔΕΣΣΑΣ	9,920.00 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	9,920.00 €		
5041968	14,520.40 €		
ΔΗΜΟΣ ΠΕΛΛΑΣ	14,520.40 €		
Δράσεις δημοσιότητας Πράσινου Σημείου Γιαννιτσών του Δήμου Πέλλας	14,520.40 €		
5070072	15,549.60 €		
ΔΗΜΟΣ ΣΕΡΡΩΝ	15,549.60 €		
Ενημέρωση και ευαισθητοποίηση των δημοτών για τη λειτουργία του Πράσινου Σημείου Δήμου Σερρών	15,549.60 €		
5075917	9,920.00 €		
ΔΗΜΟΣ ΗΡΑΚΛΕΙΑΣ	9,920.00 €		
Δράσεις ευαισθητοποίησης και ενημέρωσης	9,920.00 €		
5130661	23,076.40 €		

ΔΗΜΟΣ ΠΟΛΥΓΥΡΟΥ	23,076.40 €
Δράσεις δημοσιότητας Πράσινου Σημείου Πολυγύρου	23,076.40 €
Total sum	86,130.40 €

Table 54 Region of Crete IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001144	47,049.37 €	34,187.95 €	5,470.08 €
ΕΝΙΑΙΟΣ ΣΥΝΔΕΣΜΟΣ ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΚΡΗΤΗΣ (ΕΣΔΑΚ) ΔΡΑΣΕΙΣ ΔΗΜΟΣΙΟΤΗΤΑΣ ΚΑΙ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ	47,049.37 €	34,187.95 €	5,470.08 €
5001221	120,986.80 €		
ΦΟΡΕΑΣ ΔΙΑΧ/ΣΗΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ (ΦΟ.Δ.Σ.Α.) ΒΟΡΕΙΑΣ ΠΕΔΙΑΔΑΣ Ευαισθητοποίηση κοινού και δημοσιότητας έργου «Μονάδα Μηχανικής Διαλογής και Κομποστοποίησης Οργανικού Κλάσματος»	120,986.80 €	120,986.80 €	
5001235	9,745.78 €		
ΔΗΜΟΣ ΑΡΧΑΝΩΝ - ΑΣΤΕΡΟΥΣΙΩΝ Δράσεις ευαισθητοποίησης και δημοσιότητας	9,745.78 €	9,745.78 €	
5002322	24,451.23 €		
ΔΗΜΟΣ ΙΕΡΑΠΕΤΡΑΣ Υπηρεσίες δημοσιότητας και ευαισθητοποίησης των πολιτών του σχεδίου-πράξης: Δράσεις για την ολοκληρωμένη Διαχείριση Αστικών Αποβλήτων Δήμου Ιεράπετρας	24,451.23 €	24,451.23 €	
5009865	41,617.72 €		
ΕΝΙΑΙΟΣ ΣΥΝΔΕΣΜΟΣ ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΚΡΗΤΗΣ (ΕΣΔΑΚ) ΔΡΑΣΕΙΣ ΔΗΜΟΣΙΟΤΗΤΑΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ	41,617.72 €	41,617.72 €	
5029497	100,000.00 €	89,873.96 €	
ΔΗΜΟΣ ΗΡΑΚΛΕΙΟΥ ΚΡΗΤΗΣ «Επικοινωνιακό Σχέδιο (Ε.Σ.) για την Ανακύκλωση & Επαναχρησιμοποίηση (ΣΒΑΑ Δήμου Ηρακλείου 2014-2020»	100,000.00 €	89,873.96 €	
5045930	5,758.56 €		
ΔΗΜΟΣ ΡΕΘΥΜΝΗΣ Ανάπτυξη Συστήματος Διαλογής στην Πηγή στο Δήμο Ρεθύμνου, με Έμφαση στα Βιο-απόβλητα Δράσεις δημοσιότητας ευαισθητοποίησης	5,758.56 €	5,758.56 €	
5051098	4,531.30 €		
ΔΗΜΟΣ ΠΛΑΤΑΝΙΑΣ Εκστρατεία ευαισθητοποίησης και δημοσιότητας για τη διαχείριση των βιοαπόβλητων στο Δήμο Πλατανιά	4,531.30 €	4,531.30 €	
5052131	5,580.00 €		
ΔΗΜΟΣ ΑΡΧΑΝΩΝ - ΑΣΤΕΡΟΥΣΙΩΝ Δαπάνες ευαισθητοποίησης και δημοσιότητας	5,580.00 €	5,580.00 €	
5052164	7,157.49 €		
ΔΗΜΟΣ ΧΑΝΙΩΝ Δράσεις ευαισθητοποίησης	7,157.49 €	7,157.49 €	
5089184	163,642.80 €		
ΔΙΑΔΗΜΟΤΙΚΗ ΕΠΙΧΕΙΡΗΣΗ ΔΙΑΧΕΙΡΙΣΗΣ ΣΤΕΡΕΩΝ ΑΠΟΒΛΗΤΩΝ ΑΕ ΟΤΑ (ΔΕΔΙΣΑ) Επικοινωνιακό Πρόγραμμα "Συμμετέχω!" στην «ΠΡΟΛΗΨΗ αλλά και ΠΡΟ(Σ)ΚΛΗΣΗ»	163,642.80 €	163,642.80 €	
Total sum	530,521.05 €	124,061.91 €	5,470.08 €

Table 55 Region of East Macedonia & Thrace IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5016075	73,960.00 €	60,636.00 €	16,394.73 €
ΔΗΜΟΣ ΔΡΑΜΑΣ ΔΡΑΣΕΙΣ ΕΝΗΜΕΡΩΣΗΣ ΚΑΙ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΓΙΑ ΤΗ ΔΙΑΧΕΙΡΙΣΗ ΑΣΤΙΚΩΝ ΑΠΟΡΡΙΜΜΑΤΩΝ, ΜΕ ΕΜΦΑΣΗ ΣΤΗΝ ΠΡΟΛΗΨΗ ΠΑΡΑΓΩΓΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ	73,960.00 €	60,636.00 €	16,394.73 €
5036158	24,800.00 €		
ΔΗΜΟΣ ΠΑΓΓΑΙΟΥ Δράσεις ενημέρωσης - ευαισθητοποίησης	24,800.00 €	24,800.00 €	
5045242	5,790.80 €		

ΔΗΜΟΣ ΑΒΔΗΡΩΝ	5,790.80 €
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	5,790.80 €
5045594	23,826.60 €
ΑΝΑΠΤΥΞΙΑΚΗ Α. Ε. ΔΙΑΧΕΙΡΙΣΗΣ ΑΠΟΡΡΙΜΜΑΤΩΝ ΑΝΑΤΟΛΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ	23,826.60 €
ΘΡΑΚΗΣ	
Δράσεις ευαισθητοποίησης και ενημέρωσης	23,826.60 €
Total sum	128,377.40 €
	60,636.00 €
	16,394.73 €

Table 56 Region of North Aegean IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5010584	9,498.45 €	9,498.45 €	9,498.45 €
ΔΗΜΟΣ ΜΥΤΙΛΗΝΗΣ	9,498.45 €	9,498.45 €	9,498.45 €
Προμήθεια υλικών για δράσεις ενημέρωσης και ευαισθητοποίησης πολιτών	9,498.45 €	9,498.45 €	9,498.45 €
5010642	3,779.69 €	3,779.69 €	3,779.69 €
ΔΗΜΟΣ ΧΙΟΥ	3,779.69 €	3,779.69 €	3,779.69 €
Δράσεις ευαισθητοποίησης και ενημέρωσης για την προώθηση της οικιακής κομποστοποίησης	3,779.69 €	3,779.69 €	3,779.69 €
5010651	1,796.76 €	1,796.76 €	1,796.76 €
ΔΗΜΟΣ ΛΗΜΝΟΥ	1,796.76 €	1,796.76 €	1,796.76 €
Δράσεις ενημέρωσης πολιτών	1,796.76 €	1,796.76 €	1,796.76 €
5010702	2,380.00 €	2,380.00 €	2,380.00 €
ΔΗΜΟΣ ΑΝΑΤΟΛΙΚΗΣ ΣΑΜΟΥ	2,380.00 €	2,380.00 €	2,380.00 €
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΤΟΥ ΔΙΑΓΩΝΙΣΜΟΥ ΠΡΟΜΗΘΕΙΑΣ ΟΙΚΙΑΚΗΣ ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	2,380.00 €	2,380.00 €	2,380.00 €
5042973	23,400.00 €		
ΔΗΜΟΣ ΧΙΟΥ	23,400.00 €		
Δράσεις δημοσιότητας και ενημέρωσης	23,400.00 €		
Total sum	40,854.90 €	17,454.90 €	17,454.90 €

Table 57 Region of Epirus IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5042232	22,671.00 €		
ΔΗΜΟΣ ΑΡΤΑΙΩΝ	22,671.00 €		
ΔΡΑΣΕΙΣ ΔΗΜΟΣΙΟΤΗΤΑΣ ΚΑΙ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ	22,671.00 €		
5047962	12,604.15 €		
ΔΗΜΟΣ ΠΡΕΒΕΖΑΣ	12,604.15 €		
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	12,604.15 €		
5050864	13,695.02 €		
ΔΗΜΟΣ ΠΑΡΓΑΣ	13,695.02 €		
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	13,695.02 €		
5053806	17,697.35 €		
ΔΗΜΟΣ ΖΙΤΣΑΣ	17,697.35 €		
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	17,697.35 €		
5053879	33,716.14 €		
ΔΗΜΟΣ ΙΩΑΝΝΙΤΩΝ	33,716.14 €		
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	33,716.14 €		
5070615	45,659.91 €		
ΔΗΜΟΣ ΑΡΤΑΙΩΝ	45,659.91 €		
Ευαισθητοποίηση και Δημοσιότητα για τη Διαλογή στην πηγή Βιοαποβλήτων Δήμου Αρταίων	45,659.91 €		
5073363	59,436.19 €		
ΔΗΜΟΣ ΙΩΑΝΝΙΤΩΝ	59,436.19 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας για το πρόγραμμα Διαχείρισης Βιοαποβλήτων Δήμου Ιωαννιτών	59,436.19 €		
5074841	13,578.00 €		
ΔΗΜΟΣ ΝΙΚΟΛΑΟΥ ΣΚΟΥΦΑ	13,578.00 €		
Δράσεις Ευαισθητοποίησης και Δημοσιότητας για το πρόγραμμα Διαχείρισης Βιοαποβλήτων Δήμου Ν. Σκουφά	13,578.00 €		

5075930	12,375.20 €
ΔΗΜΟΣ ΖΙΤΣΑΣ	12,375.20 €
Δράσεις Ευαισθητοποίησης και Δημοσιότητας για το πρόγραμμα Διαχείρισης Βιοαποβλήτων Δήμου Ζίτσας	12,375.20 €
5083317	12,660.67 €
ΔΗΜΟΣ ΜΕΤΣΟΒΟΥ	12,660.67 €
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ ΠΡΟΓΡΑΜΜΑΤΟΣ ΚΑΦΕ ΚΑΔΩΝ	12,660.67 €
5083901	14,285.42 €
ΔΗΜΟΣ ΖΗΡΟΥ	14,285.42 €
Δράσεις Ευαισθητοποίησης και Δημοσιότητας για το πρόγραμμα Διαχείρισης Βιοαποβλήτων Δήμου Ζηρού	14,285.42 €
Total sum	258,379.05 €

Table 58 Region of Ionian Islands IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5001681	79,713.01 €		
ΔΗΜΟΣ ΖΑΚΥΝΘΟΥ	79,713.01 €		
ΠΡΟΒΟΛΗ ΔΗΜΟΣΙΟΤΗΤΑ ΟΕΔΑ – ΕΝΗΜΕΡΩΣΗ ΠΟΛΙΤΩΝ	79,713.01 €		
5003637	19,520.00 €		
ΔΗΜΟΣ ΛΕΥΚΑΔΑΣ	19,520.00 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	19,520.00 €		
5006371	170,609.53 €	170,609.53 €	
ΠΕΡΙΦΕΡΕΙΑ ΙΟΝΙΩΝ ΝΗΣΩΝ	170,609.53 €	170,609.53 €	
Δράσεις ενημέρωσης και ευαισθητοποίησης για την ολοκληρωμένη Διαχείριση Στερεών Αποβλήτων στην Π.Ι.Ν.	170,609.53 €	170,609.53 €	
5007057	66,400.00 €		
ΔΗΜΟΣ ΚΕΝΤΡΙΚΗΣ ΚΕΡΚΥΡΑΣ ΚΑΙ ΔΙΑΠΟΝΤΙΩΝ ΝΗΣΩΝ	66,400.00 €		
ΚΑΜΠΑΝΙΑ ΠΡΟΚΑΤΑΡΚΤΙΚΗΣ ΕΝΗΜΕΡΩΣΗΣ & ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΓΙΑ ΤΗΝ ΟΡΘΗ ΔΙΑΧΕΙΡΙΣΗ ΤΩΝ ΑΠΟΡΡΙΜΜΑΤΩΝ ΜΕΣΩ ΤΗΣ ΔΙΑΛΟΓΗΣ ΣΤΗΝ ΠΗΓΗ, ΕΤΑΝΑΧΡΗΣΙΜΟΠΟΙΗΣΗΣ & ΚΟΜΠΟΣΤΟΠΟΙΗΣΗΣ	66,400.00 €		
5007243	7,265.00 €		
ΔΗΜΟΣ ΠΑΞΩΝ	7,265.00 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας	7,265.00 €		
5062139	8,370.00 €		
ΔΗΜΟΣ ΛΕΥΚΑΔΑΣ	8,370.00 €		
Δράσεις ευαισθητοποίησης – ενημέρωσης πολιτών	8,370.00 €		
Total sum	351,877.54 €	170,609.53 €	

Table 59 Region of West Greece IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5038180	20,760.00 €		
ΔΗΜΟΣ ΑΓΡΙΝΙΟΥ	20,760.00 €		
Δράσεις ενημέρωσης - ευαισθητοποίησης του κοινού	20,760.00 €		
5041446	18,600.00 €		
ΔΗΜΟΣ ΑΝΔΡΙΤΣΑΙΝΑΣ - ΚΡΕΣΤΕΝΩΝ	18,600.00 €		
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΙΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ ΔΙΑΧΕΙΡΙΣΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΑΝΔΡΙΤΣΑΙΝΑΣ - ΚΡΕΣΤΕΝΩΝ	18,600.00 €		
5041587	74,400.00 €		
ΔΗΜΟΣ ΠΑΤΡΕΩΝ	74,400.00 €		
Δράσεις ενημέρωσης- ευαισθητοποίησης ΔσΠ Βιοαποβλήτων	74,400.00 €		
5041655	17,000.00 €		
ΔΗΜΟΣ ΠΗΝΕΙΟΥ	17,000.00 €		
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ ΓΙΑ ΤΗ ΔΙΑΧΕΙΡΙΣΗ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΠΗΝΕΙΟΥ	17,000.00 €		
5041742	12,400.00 €		
ΔΗΜΟΣ ΗΛΙΔΑΣ	12,400.00 €		
ΔΡΑΣΕΙΣ ΔΗΜΟΣΙΟΤΗΤΑΣ	12,400.00 €		

5041752	24,000.00 €
ΔΗΜΟΣ ΙΕΡΑΣ ΠΟΛΗΣ ΜΕΣΟΛΟΓΓΙΟΥ	24,000.00 €
Δράσεις Δημοσιότητας	24,000.00 €
5044949	30,000.00 €
ΔΗΜΟΣ ΑΓΡΙΝΙΟΥ	30,000.00 €
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ ΤΟΥ ΚΟΙΝΟΥ ΓΙΑ ΤΑ ΠΡΑΣΙΝΑ ΣΗΜΕΙΑ ΔΗΜΟΥ ΑΓΡΙΝΙΟΥ	30,000.00 €
5075927	8,878.40 €
ΔΗΜΟΣ ΑΝΔΡΑΒΙΔΑΣ - ΚΥΛΛΗΝΗΣ	8,878.40 €
Δαπάνες δράσεων ενημέρωσης και ευαισθητοποίησης των Δημοτών	8,878.40 €
5093581	19,871.00 €
ΔΗΜΟΣ ΑΜΦΙΛΟΧΙΑΣ	19,871.00 €
Οργάνωση Δράσεων Ευαισθητοποίησης και δημοσιότητας	19,871.00 €
5094702	20,017.57 €
ΔΗΜΟΣ ΝΑΥΠΑΚΤΙΑΣ	20,017.57 €
ΔΡΑΣΕΙΣ ΕΥΑΙΣΘΗΤΟΠΟΙΗΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	20,017.57 €
5094704	11,611.36 €
ΔΗΜΟΣ ΘΕΡΜΟΥ	11,611.36 €
Οργάνωση δράσεων ευαισθητοποίησης και δημοσιότητας συλλογής βιοαποβλήτων Δήμου Θέρμου	11,611.36 €
5094706	19,220.00 €
ΔΗΜΟΣ ΔΥΤΙΚΗΣ ΑΧΑΪΑΣ	19,220.00 €
Δράσεις ευαισθητοποίησης & δημοσιότητας πολιτών	19,220.00 €
5094715	14,520.40 €
ΔΗΜΟΣ ΑΚΤΙΟΥ - ΒΟΝΙΤΣΑΣ	14,520.40 €
Οργάνωση Δράσεων Ευαισθητοποίησης και δημοσιότητας	14,520.40 €
5094976	14,260.00 €
ΔΗΜΟΣ ΞΗΡΟΜΕΡΟΥ	14,260.00 €
Δράσεις ευαισθητοποίησης & δημοσιότητας Δήμου Ξηρομέρου	14,260.00 €
Total sum	305,538.73 €

Table 60 Region of West Macedonia IAC sub-projects.

Project beneficiary/title	Sum of Sub-Project budget	Sum of Contract budget	Sum of Spending
5030709	19,468.07 €		
ΔΗΜΟΣ ΓΡΕΒΕΝΩΝ	19,468.07 €		
ΔΡΑΣΕΙΣ ΕΝΗΜΕΡΩΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ ΓΙΑ ΤΗ ΔΙΑΧΕΙΡΙΣΗ ΒΙΟΑΠΟΒΛΗΤΩΝ ΣΤΟ ΔΗΜΟ ΓΡΕΒΕΝΩΝ	19,468.07 €		
5030765	19,272.09 €		
ΔΗΜΟΣ ΒΟΪΟΥ	19,272.09 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας Δήμου Βοΐου για την εφαρμογή συστημάτων χωριστής συλλογής βιοαποβλήτων	19,272.09 €		
5030806	19,958.73 €		
ΔΗΜΟΣ ΦΛΩΡΙΝΑΣ	19,958.73 €		
Δράσεις ευαισθητοποίησης και ενημέρωσης των πολιτών για τη συμμετοχή και την ορθή εφαρμογή των συστημάτων χωριστής συλλογής βιοαποβλήτων	19,958.73 €		
5030897	19,955.52 €		
ΔΗΜΟΣ ΕΟΡΔΑΙΑΣ	19,955.52 €		
Δημοσιότητα προγράμματος διαχείρισης βιοαποβλήτων του Δήμου Εορδαίας	19,955.52 €		
5030935	9,897.58 €		
ΔΗΜΟΣ ΑΜΥΝΤΑΙΟΥ	9,897.58 €		
Δράσεις ευαισθητοποίησης και δημοσιότητας για τη συλλογή βιοαποβλήτων Δήμου Αμυνταίου	9,897.58 €		
5030949	19,948.55 €	15,314.00 €	
ΔΗΜΟΣ ΚΟΖΑΝΗΣ	19,948.55 €	15,314.00 €	
Δράσεις ευαισθητοποίησης και ενημέρωσης των πολιτών για τη συμμετοχή και την ορθή εφαρμογή των συστημάτων χωριστής συλλογής βιοαποβλήτων	19,948.55 €	15,314.00 €	
5030967	19,951.43 €		
ΔΗΜΟΣ ΟΡΕΣΤΙΔΟΣ	19,951.43 €		
ΔΡΑΣΕΙΣ ΕΝΗΜΕΡΩΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	19,951.43 €		
5030970	19,953.06 €		
ΔΗΜΟΣ ΚΑΣΤΟΡΙΑΣ	19,953.06 €		

Δράσεις ευαισθητοποίησης και δημοσιότητας για το σύστημα συλλογής βιοαποβλήτων Δήμου Καστοριάς	19,953.06 €
5030973	17,880.00 €
ΔΗΜΟΣ ΠΡΕΣΠΩΝ	17,880.00 €
ΔΡΑΣΕΙΣ ΔΗΜΟΣΙΟΤΗΤΑΣ ΣΥΣΤΗΜΑΤΟΣ ΣΥΛΛΟΓΗΣ ΒΙΟΑΠΟΒΛΗΤΩΝ ΔΗΜΟΥ ΠΡΕΣΠΩΝ	17,880.00 €
5030977	20,000.00 €
ΔΗΜΟΣ ΔΕΣΚΑΤΗΣ	20,000.00 €
ΔΡΑΣΕΙΣ ΕΝΗΜΕΡΩΣΗΣ ΚΑΙ ΔΗΜΟΣΙΟΤΗΤΑΣ	20,000.00 €
5075028	18,350.80 €
ΔΗΜΟΣ ΣΕΡΒΙΩΝ	18,350.80 €
Δράσεις ευαισθητοποίησης και δημοσιότητας Δήμου Σερβίων για την εφαρμογή συστήματος συλλογής βιοαποβλήτων.	18,350.80 €
5076720	17,980.00 €
ΔΗΜΟΣ ΝΕΣΤΟΡΙΟΥ	17,980.00 €
Δράσεις του Δήμου Νεστορίου για την ευαισθητοποίηση και ενημέρωση των πολιτών για τη συμμετοχή και την ορθή εφαρμογή των συστημάτων χωριστής συλλογής βιοαποβλήτων	17,980.00 €
5076730	9,989.00 €
ΔΗΜΟΣ ΒΕΛΒΕΝΤΟΥ	9,989.00 €
Δράσεις ευαισθητοποίησης και δημοσιότητας Δήμου Βελβεντού για την εφαρμογή συστήματος συλλογής βιοαποβλήτων	9,989.00 €
Total sum	232,604.83 €
	15,314.00 €

5. Tritsis programme

The Tritsis programme, that was officially published in the government's gazette on the 14th of April 2020 with the No. 22766/09-04-2020 common ministerial decision, opened a call on the 24th of May 2021 based on the 'Environment' priority axis, entitled: Separate Bio-Waste Collection, Recycling Corners and Waste Transfer Stations. The projects that have been approved so far are listed in Table 61.

Table 61 Projects approved from the Tritsis programme.

S/N	Call	Type of main project	Name of main project	Title of project	Objective	Funding
1	AT04 WASTE	MUNICIPALITY	MAKRAKOMI	Construction of Waste Transfer Station in the municipality of Makrakomi	The project includes: 1) the construction of a Waste Transfer Station in the municipality of Makrakomi, as well as the configuration of the area and the construction of the necessary infrastructures for the proper operation of the Waste Transfer Station according to the national and european legislation with the aim of attending to the needs of the whole municipality, reducing the environmental burden and improving the performance of the waste collection system due to the restriction of the waste disposal vehicles only within the boundaries of the municipality (SUBPROJECT 1: 814.000,00€). 2) the procurement of the necessary machinery for the operation of the Waste Transfer Station and in particular, two (2) semitrailers with an autonomous waste compression system and a capacity of at least 55 cubic metres for the compression and transfer of waste, one (1) funnel suitable for direct loading from waste disposal vehicles and one (1) tractor 4x4 (SUBPROJECT 2: 421.600,00€). 3) supplying electricity to the Waste Transfer Station, as well as the rest of the necessary projects for public utilities (telephony and water supply) (SUBPROJECT 3: 38.000,00€).	1,273,600.00
2	AT04 WASTE	MUNICIPALITY	TERA	Restoration of Uncontrolled Waste Disposal Area at Alonaki in the municipality of Thera	The objective of the Action includes: (a) the project for the restoration of the Uncontrolled Waste Disposal Area at Alonaki in the municipality of Thera (SUBPROJECT 1: 4,017,134.54€), (b) the cost for compiling and preparing the file to be submitted for the funding request (SUBPROJECT 2: 6.200,00€).	4,023,334.54
3	AT04 WASTE	MUNICIPALITY	IOANNINA	Recycling Corners in the municipality of Ioannina	The project includes the creation of eleven (11) Recycling Corners within the administrative boundaries of the municipality of Ioannina and the purchase of two (2) waste management vehicles, as well as actions for publicity and public awareness.	1,326,800.00
4	AT04 WASTE	MUNICIPALITY	LARISSA	Creation of Recycling Corners and sorting	The project includes three (3) subprojects: - nine (9) Recycling Corners with arrays of four (4) underground bins	1,030,452.40

				equipment at Pigi in the municipality of Larissa	for the separate collection of paper, plastic, glass and aluminum, using an anticipated system for the controlled access of the users through RFID (for access and return) - one (1) Recycling Corner with an array of three (3) automatic reverse vending machines for sorting plastic, glass and aluminum - procurement of a waste disposal vehicle to reinforce the Sorting Program at Pigi.	
5	AT04 WASTE	MUNICIPALITY	PATRAS	Creation of a network of Recycling Corners in the municipality of Patras	The Action is separated into 4 subprojects: - creation of 43 Recycling Corners (with four flows) within the administrative boundaries of the municipality of Patras - procurement of two (2) waste disposal vehicles - cost for archaeological work - actions for informing the citizens and increasing public awareness.	1,297,501.90
6	AT04 WASTE	MUNICIPALITY	PIRAEUS	Completed Recycling Corners' Program in the municipality of Piraeus	The Action refers to the creation of 32 Recycling Corners for sorting at Pigi that separate the recyclable material into four (4) distinct flows and the provision of a financial tool to the citizens, as well as Actions for public awareness.	12,380,160.00
7	AT04 WASTE	MUNICIPALITY	ATHENS	Sorting program at the biowaste source and Recycling Corners in the municipality of Athens	The Action includes: 1. the creation of (50) Recycling Corners with four (4) flows, where an equivalent amount of recycling multi-centres will be placed with an anticipated compensatory tool 2. the procurement and installation of underground bins for the collection of biowaste at sixty-four (46) locations 3. actions for public awareness and publicity	22,617,600.00
8	AT04 WASTE	MUNICIPALITY	VOLOS	Creation of Recycling Corners in the municipality of Volos	The Action includes the creation of a network of 43 Recycling Corners in public areas of the municipal units of the city and in school yards for the separate collection of five (5) distinct flows of specialized categories of recyclable material. The corners will consist of a system of underground and overground bins, along with an innovative system for the monitoring of the bin fullness level. Moreover, the Action includes actions for public awareness.	1,194,234.70
9	AT04 WASTE	MUNICIPALITY	THESSALONIKI	Completed Recycling Corners' Program in the municipality of Thessaloniki	The Action includes two (2) subprojects: - the creation of 48 recycling multi-centres with four (4) flows and the provision of a financial tool to the citizens within the administrative boundaries of the municipality - actions for publicity and public awareness	18,538,000.00
						TOTAL 63,681,683.54

The financial or other technical data available for the projects of Table 61 are not yet available since they have only recently been approved. They will be presented in the following detailed report. Two of the existing approved projects have little relevance to the aims and objectives of the LIFE-IP CEI-Greece project, but nevertheless are presented, since their indicators are not yet known. The rest of the projects, such as the creation of recycling corners in Volos, Thessaloniki, Athens, Patras, Piraeus, Larissa and Ioannina are expected to contribute to the recycling capacity of the respective regions.

6. Green Fund

An addition to the complementary funds is the funding programme published by the Green Fund called "Funding of projects and actions for the development of sustainable economic activities of low carbon and environmental footprint in the Regional Units (RU) of Kozani, Florina and in the Municipality of Megalopolis of the RU of Arkadia and availability of funds of €31,412,033.10 for the implementation from the resources of the ETS 2018" (De-lignification programme). This programme includes funds for drafting and implementing action plans for circular economy in the aforementioned RUs that are the major lignite producing areas of Greece. The available budget for the plans and their implementation is €7,450,000. A very clear synergy with the LIFE-IP CEI-Greece project arises since the waste management authority of Western Macedonia, where the RUs of Kozani and Florina reside, is DIADYMA S.A. which is one of the beneficiaries of the project.

Through this funding mechanism, the municipalities of this region will be re-designing their waste management practices according to the circular economy concept, allowing for the replication and transfer of demonstration actions already taking place in the beneficiary municipalities, i.e. the Enhanced Green Centres, the RRR Centre etc.

The following table shows all the priorities of the programme, the total funding and the progress made until the end of 2021.

Table 62 Spending progress of the de-lignification programme from the 2018 ETS funds.

PRIORITY AXES/MEASURES	BUDGET	SPENDING	REMAINING
P.A.1 SECAP⁹	7,120,000.00 €	100,400.00 €	7,019,600.00 €
Measure 1 Update of existing SECAP and preparation of revised Plans	270,000.00 €	100,400.00 €	169,600.00 €
Measure 2 Pilot Energy Interventions for priority actions and for maturation of actions based on the directions of the SECAPs	6,850,000.00 €	- €	6,850,000.00 €
P.A.2 APCE¹⁰	7,450,000.00 €	214,675.68 €	7,235,324.32 €
Measure 1 Drafting of local APCEs	450,000.00 €	214,675.68 €	235,324.32 €
Measure 2 Pilot Interventions for priority actions and for maturation of actions based on the directions of the APCEs	7,000,000.00 €	- €	7,000,000.00 €
P.A.3 Energy Communities Programme	3,240,000.00 €	60,000.00 €	3,180,000.00 €
Measure 1A Axis Implementation Phase Development of Technical Manual	60,000.00 €	60,000.00 €	- €
Measure 2B Axis Implementation Phase Funding of Support Actions	1,000,000.00 €	- €	1,000,000.00 €
Measure 3C Axis Implementation Phase Funding of Pilot Projects	2,180,000.00 €	- €	2,180,000.00 €
P.A.4 Pilot Program of Circular Management of Urban Wastewater in RU of Kozani and Florina	2,500,000.00 €	- €	2,500,000.00 €
Measure 1 A Axis Implementation Phase Elaboration of the necessary studies and the design and permitting procedures of the integrated WWT system	1,000,000.00 €	- €	1,000,000.00 €
Measure 2 B Axis Implementation Phase Development of required infrastructure for wastewater collection	1,500,000.00 €	- €	1,500,000.00 €
P.A.5 Development of Specialized Innovation Zone in W. Macedonia	150,000.00 €	136,400.00 €	13,600.00 €
Measure 1 Drafting of Feasibility Study Organization and Establishment of Innovation Clean Energy and Environmental Technologies Zone	150,000.00 €	136,400.00 €	13,600.00 €
P.A.6 SME's Support Programme	10,202,033.10 €	124,000.00 €	10,078,033.10 €
P.A.7 Megalopolis Business Park	80,000.00 €	- €	80,000.00 €
Measure 1 Update of the existing Feasibility and Viability study of the Megalopolis Business Park	80,000.00 €	- €	80,000.00 €
P.A. 8 Technical Assistance Programme	670,000.00 €	56,692.80 €	613,307.20 €
TOTALS	31,412,033.10 €	692,168.48 €	30,719,864.62 €

⁹ SECAP = Sustainable Energy and Climate Action Plans

¹⁰ APCE = Action Plans for Circular Economy

The APCEs of A.P.2 have almost been completed and the programme is entering its second phase, which is to fund the implementation of pilot actions that are included in the APCEs.

The programme is expanding its areas of intervention, following the additional funds that will be included from the 2019 ETS. Its name will be "Special Transition Programme for the Just Developmental Transition 2020-2023" (JDT). The amount that will be added to the remaining 30,719,864.62 € is 30,567,018.30 € and the new programme that is pending ministerial approval will have a total budget of 61,286,882.92 €. The new areas of intervention are not directly connected with the implementation of CE in the area but some of them can support it. Table 63 lists the new intervention areas, stemming from the respective axes and measures.

Table 63 New priorities set in axes and measures of the new de-lignification programme with the 2019 ETS funds.

AXIS 1: REDUCTION OF ENERGY FOOTPRINT - PROTECTION OF THE ENVIRONMENT	
Measure 1: Actions to reduce the energy footprint of lignite areas	
Project title	Budget (€)
Elaboration of Studies and Tender Dossiers for the Energy Upgrade of the Building Educational Complexes and Facilities of the GMEO ¹¹ in the areas of JDT	1,200,000
Preparation of Studies and Tender Dossiers for the Energy Upgrade of the Building Installations of the University of Western Macedonia	250,000
Photovoltaics on roofs - Pilot Project	6,300,000
Reduction of the energy footprint of the Local Land Improvement Teams (LLIT) of lignite areas	3,000,000
Pilot energy interventions for priority actions and for the maturation of actions based on the guidelines of the SECAPs	1,600,000
Measure 2: Actions for the protection of the environment	
Project title	Budget (€)
Study of irrigation Cheimaditis	2,010,000
Study of irrigation Vegeritis	2,530,000
Study of the maturation of the project for the removal of asbestos roofs of a settlement of the Municipality of Megalopolis	200,000
Pilot interventions for priority actions and for the maturation of actions based on the guidelines of the APCEs	1,600,000
AXIS 2: GREEN TRANSFORMATION OF JDT AREAS	
Measure 1: Green Transformation of lignite areas	
Project title	Budget (€)
Urban Regeneration and Diversification Action Plans of the Local Economy	720,000
Actions for education and awareness raising on Green Development issues	50,000
Guide for the post-industrial design of lignite settlements - The case of Akrini	650,000
Organization and creation of two botanical gardens in the lignite regions of the region of Western Macedonia	874,400
AXIS 3: PROMOTING INNOVATION AND FOSTERING PRODUCTIVE TRANSFORMATION OF ENTERPRISES	
Measure 1: Promoting innovation	
Project title	Budget (€)
Maturation study for the establishment of a hydrogen innovation hub	186,000
Measure 2: Aid for the productive transformation of enterprises	
Feasibility study for the establishment of the Mediterranean Centre for Entrepreneurship and Culture of the Peloponnese	150,000

¹¹ Greek Manpower Employment Organisation

Support Program for Small and Medium-sized Enterprises of other municipalities that are beneficiaries of the lignite resource	4,000,000
AXIS 4: INTELLIGENT SYSTEMS TO SUPPORT THE TRANSITION TO THE POST-LIGNITE ERA	
Measure 1: Intelligent support systems for strategic planning and implementation of JDT policies	
Project title	Budget (€)
Platform for Geospatial Management and Promotion of Public and Private Infrastructure and Holdings of the JDT areas for developmental and investment purposes	1,955,880
Monitoring System for the developmental course of the intervention areas – Just Development Transition Observatory	630,850
Open Mechanism for monitoring the environment and agricultural holdings	637,360
Platform for professional social networking and the interconnection of employees, training providers, public bodies and enterprises	945,190
Supporting the implementation of digital projects	248,000
Programme's technical assistance	829,338.30
	TOTAL
	30,567,018.30

7. Discussion and Conclusions

The current data from the main projects show that approximately 561,669.86 t/y of waste will be led to safe disposal (T4412), 451,177.11 t/y of biodegradable urban waste will be diverted from burial sites (SO017) and 280,140.96 t/y of solid waste will be recycled (CO17) once these plants are finished. The total number of projects that are being monitored will yield 1,971,109.73 t/y, 700,506.1 t/y and 778,397.39 t/y respectively¹².

In financial terms, the main projects, referring to the WTPs and BTPs, have only achieved 24.53% commitment of approved funds and only 10.10% of spending, while the overall financial progress of the approved projects is still behind and it is necessary for the beneficiaries to speed up the process of implementation. The overall amount of committed funds, referring to all projects monitored, is 31.75% and the spending is only 17.99% (see Table 4).

The delay of completion of the necessary waste management infrastructure, in terms of processing units, has a negative impact on the implementation of complementary projects, such as the development of BCNs and the implementation of IACs. The beneficiaries will not proceed in setting up a biowaste collection network with new brown bins if there is no infrastructure that will accept the pre-sorted biowaste. Respectively, there is no reason to initiate an information and awareness campaign for green centres or sorting practices and usage of BCNs aimed at the citizens if there is no such infrastructure available yet. The average percentage of committed funds from the approved, for BCN projects in the 13 regions is 24.60%, while the average spending is

¹² Numbers refer to indicators T4412, SO017 and CO17.

14.84% but this includes 6 regions with zero percentage of commitment of funds (see Table 37, Table 38, Table 43, Table 45, Table 46 and Table 47). The information and awareness campaigns (IACs) have only achieved 11.29% commitment of funds and only 1.34% spending.

There are sufficient funds to finance the implementation of the already approved projects, but it remains unknown whether the beneficiaries will increase the rate of implementation, hence the rate of fund absorption, in order to achieve the aforementioned indicators until the end of 2023.

The new programming period of 2021-2027 is expected to start opening new calls soon, once the public consultation process is completed. The LIFE-IP CEI-Greece project has ensured, through its participation in the process, that all activities relevant to the promotion and implementation of CE are included in the specific priorities of the new funding programme "Environment, Energy and Climate Change" and sufficient funding will be available to finance any project actions that might not apply for funding on time, using the existing remaining funds.