

Action F2.1 Complementary Funds Committee

DELIVERABLE F2.D1

The Complementary Funds Committee Operation Plan

Beneficiaries Responsible: MEEN, GRFU

Summary

The main objective of action F2 entitled “Complementary Funding Monitoring and Mobilisation” is to mobilise and monitor the implementation of complementary projects and/or public/private investments towards the transition to a Circular Economy. Complementary funding to the LIFE-IP CEI-Greece proposal concerns additional national and EU funding sources, as already identified in the Grant Agreement with the Executive Agency for Small and Medium Enterprises (EASME).

The Complementary Funding Committee (CFC) is one of the management structures of the project LIFE-IP CEI-Greece. It comprises of representatives from the Ministry of the Environment and Energy (MEEN), the Special Service - NSRF Executive Structure, MEEN - Environment Sector, the Green Fund (GRFU), the Ministry of Rural Development and Food (MINRDF) and the Ministry of Interior (MININ).

Action F2 aims to monitor and suggest complementary funds, throughout the duration of the project, in accordance to the mid-term results of the project and the progress achieved at any given moment. This will take place through the preparation of short briefings but also analytic reports on complementary funds (deliverables F2.D2, F2.D3, F2.D4, F3.D5), compiled by the Green Fund in collaboration with all members of the management structure. In addition, the CFC contributes towards the timely preparation of short briefings and reports addressed to the external monitoring team and EASME.

This sub-action focuses on the successful coordination, continuous monitoring and mobilization of complementary funds for LIFE-IP CEI-Greece as well as other funding sources to be identified and/or mobilized during the project implementation. Within the context of this action further funding sources will be examined (particularly for the period beyond 2020) related to the implementation of the National Waste Management Plan.



For the implementation of the above, regular updates with the available information are expected, through the compilation of brief reports about planned or completed projects, from all complementary funding sources mentioned in the proposal.

With regard to funding mobilisation:

- The MEEN in collaboration with the GRFU will mobilise the available funds and will provide guidance towards actions related to the implementation of the National Waste Management Plan through direct meetings with the relevant stakeholders.
- The GRFU, as a funding body, will provide at least one (1) relevant type of financial grant during the project implementation. The grants could be towards social enterprises or/and municipalities and regional waste management bodies. The accumulated experience from Action A1 “Baseline assessments and inception studies at national scale & Stakeholder mapping” and C7 “Capacity Building Actions” will be carefully considered, so that all output will be suitable to cater for a wide range of common needs between Regions and Municipalities and to contribute towards replicating and transferring the projects results.

Within the context of this action, four (4) detailed reports will be compiled on complementary funds, one for each project phase (Months 24, 48, 72 and 96). These reports will include information about all major projects that receive funding such as: a) essential characteristics (type, place, main objective, priority sector), b) responsible beneficiary, c) project state (planned, initiating/running, complete), d) expected completion date, e) expected (or realised) level of achievement of the local, regional or national policy targets, depending on each case.

The reports will provide additional information on the overall progress of the national funding mobilisation and propose sectors for further improvement for funding waste management projects, particularly in cases where the availability of additional funds is not considered as guaranteed or stable. Finally, the reports will specify new funding resources, potentially available to be mobilised in the immediate or distant future from LIFE-IP CEI-Greece, to be followed and monitored.

With regard to quality control for the deliverables of action F2 as well as risk management, all the guidelines of the Project Coordination and Management Protocol (F1.D1) are followed.